UNITED
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General Assembly

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17 August 1998

Original: ENGLISH

EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

Forty-ninth session

OVERVIEW OF UNHCR ACTIVITIES

1997-1999

ADDENDUM 1: EXPENDITURE, BUDGETS AND POST REQUIREMENTS
(Countries/Areas, Other Programmes and Headquarters)

PROPERTY OF
PRINCETON UNIVERSITY

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COLLECTION

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INTRODUCTORY NOTE

This addendum 1 to document A/AC.96/900, Overview of UNHCR Activities 1997-1999, provides more detailed information on expenditure/budgets and post requirements for each country/area, as for Other Programmes and Headquarters. As such, the additional information on expenditure and budgets develops the information contained in Tables III.1 - X.1 in the Overview; these Tables in Chapters III-X of the Overview present information on expenditure in 1997 and estimated expenditure/projections in 1998/1999 for each of UNHCR's operations. Similarly, the additional Tables in this Addendum on post requirements (indicating type and grade level) should be seen as complementing the information on posts contained in Tables III.2 - X.2. Chapter VI of this Addendum which deals with Other Programmes and Headquarters, gives additional information on expenditure/budgets and posts to that provided in Chapters XI and XII of the Overview document.

CHAPTER I: AFRICA

(Central, East and West Africa; Great Lakes Region; Southern Africa)

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

ANGOLA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
-	-	300.0	CARE AND MAINTENANCE	-
2,892.0 a/	123.1	2,673.1 b/	VOLUNTARY REPATRIATION	-
119.6	494.9	494.9	LOCAL SETTLEMENT	183.0
-	-	-	PROGRAMME DELIVERY	960.3
3,011.6	**618.0**	**3,468.0**	**SUB-TOTAL OPERATIONS**	**1,143.3**
-	-	-	ADMINISTRATION SUPPORT	375.2
3,011.6	**618.0**	**3,468.0**	**TOTAL(1)**	**1,518.5**
SPECIAL PROGRAMMES (2)				
			ANGOLA REPATRIATION/ RETURNEE PROGRAMME	
6,846.0	8,947.4	7,830.2	Operations	4,619.4
4,665.0	6,528.9	3,639.0	Programme Delivery	1,112.6
1,035.2	1,203.4	921.7	Administrative Support	288.8
			GREAT LAKES OPERATION	
200.0	-	-	Operations	1,101.3
-	-	63.0	Programme Delivery	51.8
			JUNIOR PROFESSIONAL OFFICER	
-	-	77.0	Administrative Support	167.0
12,746.3	**16,679.7**	**12,530.9**	**TOTAL(2)**	**7,340.9**
15,757.9	**17,297.7**	**15,998.9**	**GRAND TOTAL (1+2)**	**8,859.4**

a/ of which US$ 2,890,000 incurred against the Voluntary Repatriation Fund

b/ of which US$ 2,550,000 allocated from the Voluntary Repatriation Fund

BENIN

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
638.6	935.1	1,853.5	CARE AND MAINTENANCE	900.1
41.0	49.4	49.4	LOCAL SETTLEMENT	205.6
560.8	305.2	324.0	PROGRAMME DELIVERY	295.6
1,240.5	1,289.7	2,226.9	SUB-TOTAL OPERATIONS	1,401.3
99.0	45.7	43.2	ADMINISTRATIVE SUPPORT	40.5
1,339.4	1,335.4	2,270.1	TOTAL (1)	1,441.8
			SPECIAL PROGRAMMES (2)	
-	2.7	2.7	EDUCATION ACCOUNT	-
18.9	-	-	OTHER TRUST FUNDS	-
46.0	62.8	66.0	JUNIOR PROFESSIONAL OFFICER Administrative Support	66.0
65.0	65.5	68.7	TOTAL (2)	66.0
1,404.4	1,400.9	2,338.8	GRAND TOTAL (1+2)	1,507.8

BURUNDI

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
0.0	0.0	0.0	SUB-TOTAL OPERATIONS	0.0
0.0	0.0	0.0	TOTAL(1)	0.0
			SPECIAL PROGRAMMES (2)	
11.4	5.5	5.5	EDUCATION ACCOUNT	-
			GREAT LAKES OPERATION	
11,660.0	12,225.2	10,417.8	Operations	14,673.6
4,140.2	3,037.2	4,146.4	Programme Delivery	4,118.2
590.6	341.8	842.4	Administrative Support	917.3
16,402.3	15,609.7	15,412.1	TOTAL(2)	19,709.1
16,402.3	15,609.7	15,412.1	GRAND TOTAL (1+2)	19,709.1

CENTRAL AFRICAN REPUBLIC

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
1,658.4	421.5	421.5	CARE AND MAINTENANCE	348.6
233.5	210.0	210.0	VOLUNTARY REPATRIATION	185.9
161.6	1,631.8	1,631.8	LOCAL SETTLEMENT	1,460.7
970.3	961.5	893.7	PROGRAMME DELIVERY	840.4
3,023.8	3,224.8	3,157.0	SUB-TOTAL OPERATIONS	2,835.6
52.1	40.4	37.3	ADMINISTRATIVE SUPPORT	33.8
3,075.9	3,265.2	3,194.3	TOTAL(1)	2,869.4
SPECIAL PROGRAMMES (2)				
9.6	19.1	19.1	EDUCATION ACCOUNT	-
630.0	-	393.5	GREAT LAKES OPERATION	771.5
639.6	19.1	412.6	TOTAL(2)	771.5
3,715.5	3,284.3	3,606.9	GRAND TOTAL (1+2)	3,640.9

COTE D'IVOIRE

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
7,390.8	4,881.2	5,123.2	CARE AND MAINTENANCE	3,394.0
	-	1,550.0 a/	VOLUNTARY REPATRIATION	-
165.3	170.0	170.0	LOCAL SETTLEMENT	174.8
3,999.3	4,058.0	3,597.1	PROGRAMME DELIVERY	3,413.4
11,555.4	9,109.2	10,440.3	SUB-TOTAL OPERATIONS	6,982.2
354.8	308.3	533.2	ADMINISTRATIVE SUPPORT	472.3
11,910.2	9,417.5	10,973.5	TOTAL(1)	7,454.5
			SPECIAL PROGRAMMES (2)	
			LIBERIA REPATRIATION/ RETURNEE PROGRAMME	
500.0	5,613.0	2,963.5	Operations	1,780.0
25.0	26.3	926.2	Programme Delivery	378.6
55.7	45.5	73.7	Administrative Support	81.7
			OTHER TRUST FUNDS	
285.1	500.0	380.5	Various assistance	238.0
1.1	-	160.3	Programme Delivery	138.4
			JUNIOR PROFESSIONAL OFFICER	
121.5	153.0	39.8	Administrative Support	-
988.5	6,337.8	4,544.0	TOTAL(2)	2,616.7
12,898.7	15,755.3	15,517.5	GRAND TOTAL (1+2)	10,071.2

a/ allocated from the Voluntary Repatriation Fund

DEMOCRATIC REPUBLIC OF THE CONGO

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
500.0	1,645.7	1,645.7	CARE AND MAINTENANCE	1,714.4
-	-	2,200.0 a/	VOLUNTARY REPATRIATION	-
1,122.2	1,342.0	1,342.0	LOCAL SETTLEMENT	1,193.2
4,051.9	3,513.1	1,915.8	PROGRAMME DELIVERY	2,569.1
5,674.1	6,500.8	7,103.5	SUB-TOTAL OPERATIONS	5,476.7
418.9	501.7	189.5	ADMINISTRATIVE SUPPORT	484.1
6,093.0	7,002.5	7,293.0	TOTAL (1)	5,960.8
			SPECIAL PROGRAMMES (2)	
57.6	45.0	45.0	EDUCATION ACCOUNT	25.7
			ANGOLA REPATRIATION/RETURNEE PROGRAMME	
60.0	1,994.4	-	Operations	412.6
877.9	853.8	277.5	Programme Delivery	103.8
61.1	-	-	Administrative Support	-
			GREAT LAKES OPERATION	
35,995.8	25,000.0	11,575.2	Operations	8,241.9
13,482.4	8,329.3	6,305.3	Programme Delivery	4,791.2
54.6	78.3	122.7	Administrative Support	436.1
			OTHER TRUST FUNDS	
500.0	-	-	Various Assistance	-
383.3	-	-	Administrative Support	-
			JUNIOR PROFESSIONAL OFFICER	
168.3	82.0	47.0	Administrative Support	90.0
51,641.1	36,382.8	18,372.7	TOTAL (2)	14,101.3
57,734.0	43,385.3	25,665.7	GRAND TOTAL (1+2)	20,062.1

a/ allocated from the Voluntary Repatriation Fund

DJIBOUTI

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,814.7	1,754.5	1,754.5	CARE AND MAINTENANCE	1,133.6
663.6	562.9	562.5	PROGRAMME DELIVERY	602.2
2,478.3	2,317.4	2,317.0	SUB-TOTAL OPERATIONS	1,735.8
222.3	210.4	210.2	ADMINISTRATIVE SUPPORT	227.8
2,700.6	2,527.8	2,527.2	TOTAL (1)	1,963.6
			SPECIAL PROGRAMMES (2)	
			HORN OF AFRICA	
67.0	121.2	121.2	Operations	141.1
203.9	163.8	163.3	Programme Delivery	134.7
83.2	87.1	86.9	Administrative Support	107.5
-	33.0	-	OTHER TRUST FUNDS	33.0
354.0	405.1	371.4	TOTAL (2)	416.3
3,054.7	2,932.9	2,898.6	GRAND TOTAL (1+2)	2,379.9

ERITREA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
777.1	1,000.6	1,000.6	CARE AND MAINTENANCE	812.8
777.1	1,000.6	1,000.6	SUB-TOTAL OPERATIONS	812.8
777.1	1,000.6	1,000.6	TOTAL (1)	812.8
			SPECIAL PROGRAMMES (2)	
			HORN OF AFRICA	
778.0	6,103.5	100.0	Operations	5,942.3
704.5	1,050.4	852.5	Programme Delivery	835.4
124.7	300.8	193.6	Administrative Support	202.1
			JUNIOR PROFESSIONAL OFFICER	
108.7	142.0	-	Administrative Support	3.0
1,715.9	7,596.7	1,146.1	TOTAL (2)	6,982.8
2,493.0	8,597.3	2,146.7	GRAND TOTAL (1+2)	7,795.6

ETHIOPIA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
8,218.1	9,647.4	9,647.4	CARE AND MAINTENANCE	8,996.2
4,874.2	5,229.9	5,229.9	LOCAL SETTLEMENT	5,129.9
50.0	281.6	281.6	RESETTLEMENT	252.5
3,881.0	4,163.7	3,683.9	PROGRAMME DELIVERY	3,768.5
17,023.2	19,322.6	18,842.8	SUB-TOTAL OPERATIONS	18,147.1
661.7	767.4	563.6	ADMINISTRATIVE SUPPORT	573.1
17,684.9	20,090.0	19,406.4	TOTAL(1)	18,720.2
			SPECIAL PROGRAMMES (2)	
			HORN OF AFRICA	
3,240.8	-	6,604.0	Operations	6,381.9
1,633.8	1,273.6	1,301.5	Programme Delivery	1,054.6
251.7	276.7	265.2	Administrative Support	243.3
			OTHER TRUST FUNDS	
2,061.4	-	1,042.8	Various Assistance	969.0
2.4	-	158.8	Programme Delivery	13.3
			JUNIOR PROFESSIONAL OFFICER	
394.3	257.0	310.0	Administrative Support	711.0
7,584.4	1,807.3	9,682.3	TOTAL(2)	9,373.1
25,269.3	21,897.3	29,088.7	GRAND TOTAL (1+2)	28,093.3

GHANA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
547.5	465.5	623.8	CARE AND MAINTENANCE	95.1
-	-	300.0 a/	VOLUNTARY REPATRIATION	-
290.5	327.1	168.8	LOCAL SETTLEMENT	600.5
883.4	904.2	624.8	PROGRAMME DELIVERY	487.9
1,721.4	1,696.8	1,717.4	SUB-TOTAL OPERATIONS	1,183.5
155.3	178.1	159.8	ADMINISTRATIVE SUPPORT	107.5
1,876.7	1,874.9	1,877.2	TOTAL (1)	1,291.0
			SPECIAL PROGRAMMES (2)	
6.3	-	-	EDUCATION ACCOUNT	-
			LIBERIA REPATRIATION/ RETURNEE PROGRAMME	
650.0	-	900.7	Operations	-
9.3	-	-	Programme Delivery	-
161.5	-	-	OTHER TRUST FUNDS	-
63.7	72.0	10.0	JUNIOR PROFESSIONAL OFFICER Administrative Support	-
890.9	72.0	910.7	TOTAL (2)	0.0
2,767.6	1,946.9	2,787.9	GRAND TOTAL (1+2)	1,291.0

a/ allocated from the Voluntary Repatriation Fund

GUINEA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,000.0	-	2,000.0	EMERGENCY FUND	-
19,918.0	17,729.5	17,729.5	CARE AND MAINTENANCE	12,881.3
500.0 a/	-	1,200.0 b/	VOLUNTARY REPATRIATION	-
132.0	166.8	166.8	LOCAL SETTLEMENT	144.9
5,109.2	5,315.8	3,451.5	PROGRAMME DELIVERY	3,447.3
26,659.2	23,212.1	24,547.8	SUB-TOTAL OPERATIONS	16,473.5
404.4	427.7	396.5	ADMINISTRATIVE SUPPORT	470.4
27,063.5	23,639.8	24,944.3	TOTAL(1)	16,943.9
			SPECIAL PROGRAMMES (2)	
			LIBERIA REPATRIATION/ RETURNEE PROGRAMME	
1,738.0	-	7,126.8	Operations	2,551.7
-	-	1,336.6	Programme Delivery	1,282.1
			OTHER TRUST FUNDS	
467.0	-	399.3	Various assistance	-
			JUNIOR PROFESSIONAL OFFICER	
127.8	163.8	131.5	Administrative Support	180.0
2,332.8	163.8	8,994.2	TOTAL(2)	4,013.8
29,396.3	23,803.6	33,938.5	GRAND TOTAL (1+2)	20,957.7

a/ Obligation incurred against the Voluntary Repatriation Fund

b/ Allocated from the Voluntary Repatriation Fund

KENYA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
1,500.0	-	925.0	EMERGENCY FUND	-
12,722.3	10,415.3	10,471.8	CARE AND MAINTENANCE	10,990.8
495.9 a/	-	300.0 b/	VOLUNTARY REPATRIATION	-
625.7	-	-	LOCAL SETTLEMENT	-
204.5	193.2	136.7	RESETTLEMENT	116.1
5,532.6	4,305.7	5,731.2 c/	PROGRAMME DELIVERY	4,690.1
21,081.0	14,914.2	17,564.7	SUB-TOTAL OPERATIONS	15,797.0
1,855.4	1,520.2	1,606.6	ADMINISTRATIVE SUPPORT	1,760.3
22,936.4	16,434.4	19,171.3	TOTAL (1)	17,557.3
SPECIAL PROGRAMMES (2)				
10.9	-	-	EDUCATION ACCOUNT	-
			HORN OF AFRICA/CROSS BORDER	
1,800.0	7498.8	3,049.5	Operations	2,783.5
1,403.1	1,213.4	1,297.6	Programme Delivery	978.1
445.8	470.0	521.9	Administrative Support	226.7
			GREAT LAKES OPERATION	
1,077.8	1,504.3	1,714.2	Programme Delivery	1,229.4
504.5	643.0	352.6	Administrative Support	269.0
	-		OTHER TRUST FUNDS	
424.6		1,776.1	Various Assistance	668.2
			JUNIOR PROFESSIONAL OFFICER	
224.9	215.0	176.5	Administrative Support	262.5
5,891.6	11,544.5	8,888.4	TOTAL (2)	6,417.4
28,828.1	27,978.9	28,059.7	GRAND TOTAL (1+2)	23,974.7

a/ obligation incurred against the Voluntary Repatriation Fund

b/ allocated from the Voluntary Repatriation Fund

c/ of which US$ 1,125,700 allocated from the Emergency Fund

LIBERIA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
-	-	1,755.3	EMERGENCY FUND	-
1,799.8	2,411.9	2,411.9	CARE AND MAINTENANCE	3,371.0
50.0 a/	-	2,360.0 b/	VOLUNTARY REPATRIATION	-
308.5	448.1	727.5 c/	PROGRAMME DELIVERY	497.2
2,158.3	2,860.0	7,254.7	SUB-TOTAL OPERATIONS	3,868.2
170.3	206.2	199.3	ADMINISTRATIVE SUPPORT	159.2
2,328.6	3,066.2	7,454.0	TOTAL(1)	4,027.4
			SPECIAL PROGRAMMES (2)	
26.9	26.9	26.9	EDUCATION ACCOUNT	-
			REPATRIATION/RETURNEE PROGRAMME	
3,979.8	10,404.0	10,142.0	Operations	5,863.0
2,351.0	4,109.2	5,380.2	Programme Delivery	5,282.9
348.2	436.7	433.5	Administrative Support	1,149.2
			SIERRA LEONE REPATRIATION/ RETURNEE PROGRAMME	
-	742.8	-	Operations	-
-	151.9	-	Programme Delivery	-
-	-	-	JUNIOR PROFESSIONAL OFFICER Administrative Support	540.0
6,705.9	15,871.5	15,982.6	TOTAL(2)	12,835.1
9,034.5	18,937.7	23,436.6	GRAND TOTAL (1+2)	16,862.5

a/ obligation incurred against the Voluntary Repatriation Fund
b/ allocated from the Voluntary Repatriation Fund
c/ of which US$ 294,700 allocated from the Emergency Fund

MALAWI

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
764.6	972.3	850.8	CARE AND MAINTENANCE	434.1
550.0	399.6	438.1	PROGRAMME DELIVERY	157.6
1,314.5	**1,371.9**	**1,288.9**	**SUB-TOTAL OPERATIONS**	**591.7**
36.4	40.6	36.9	ADMINISTRATIVE SUPPORT	8.7
1,350.9	**1,412.5**	**1,325.8**	**TOTAL(1)**	**600.4**
			SPECIAL PROGRAMMES (2)	
180.5	-	-	GREAT LAKES OPERATION	-
340.0	-	201.6	OTHER TRUST FUNDS	-
16.8	17.0	-	JUNIOR PROFESSIONAL OFFICER Administrative Support	-
537.3	**17.0**	**201.6**	**TOTAL(2)**	**-**
1,888.3	**1,429.5**	**1,527.4**	**GRAND TOTAL (1+2)**	**600.4**

MAURITANIA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
700.0	10.5	10.5	CARE AND MAINTENANCE	16.5
227.4	189.9	102.7	PROGRAMME DELIVERY	15.7
927.4	200.4	113.2	SUB-TOTAL OPERATIONS	32.2
171.3	111.5	93.7	ADMINISTRATIVE SUPPORT	-
1,098.6	311.9	206.9	TOTAL(1)	32.2
			SPECIAL PROGRAMMES (2)	
			WESTERN SAHARA REPATRIATION	
-	-	-	Programme Delivery	-
-	-	104.8	Administrative Support	96.8
			OTHER TRUST FUNDS	
964.2	843.9	843.5	Returnee Programme	-
362.7	115.0	153.7	Programme Delivery	-
			JUNIOR PROFESSIONAL OFFICER	
83.4	64.0	53.0	Administrative Support	-
1,410.3	1,022.9	1,155.0	TOTAL(2)	96.8
2,509.0	1,334.8	1,361.9	GRAND TOTAL (1+2)	129.0

MOZAMBIQUE

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
367.7	324.2	350.1	CARE AND MAINTENANCE	-
-	81.0	81.0	LOCAL SETTLEMENT	271.5
583.5	477.0	358.5	PROGRAMME DELIVERY	104.5
951.3	882.2	789.6	SUB-TOTAL OPERATIONS	376.0
56.2	30.2	26.0	ADMINISTRATIVE SUPPORT	11.3
1,007.5	912.4	815.6	TOTAL(1)	387.3
			SPECIAL PROGRAMMES (2)	
6.1	-	-	MOZAMBIQUE REPATRIATION	
54.0	-	-	GREAT LAKES OPERATION	-
27.6	3.0	76.0	JUNIOR PROFESSIONAL OFFICER Administrative Support	76.0
87.8	3.0	76.0	TOTAL(2)	76.0
1,095.3	915.4	891.6	GRAND TOTAL (1+2)	463.3

RWANDA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
-	-	500.0	CARE AND MAINTENANCE	-
-	-	2,000.0 a/	VOLUNTARY REPATRIATION	-
0.0	0.0	2,500.0	SUB-TOTAL OPERATIONS	0.0
0.0	0.0	2,500.0	TOTAL(1)	0.0
			SPECIAL PROGRAMMES (2)	
			RWANDA REPATRIATION	
54,740.3	56,453.5	30,631.1	Operations	15,400.0
10,317.1	7,578.7	6,782.4	Programme Delivery	3,833.5
976.1	677.5	767.4	Administrative Support	548.9
			JUNIOR PROFESSIONAL OFFICER	
314.0	366.3	177.6	Administrative Support	204.8
66,347.5	65,076.0	38,358.5	TOTAL(2)	19,987.2
66,347.5	65,076.0	40,858.5	GRAND TOTAL (1+2)	19,987.2

a/ allocated from the Voluntary Repatriation Fund

SENEGAL

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
252.9	295.8	255.5	CARE AND MAINTENANCE	256.5
554.9	418.3	418.3	LOCAL SETTLEMENT	241.0
1,452.7	1,371.8	1,127.6	PROGRAMME DELIVERY	917.1
2,260.5	2,085.9	1,801.4	SUB-TOTAL OPERATIONS	1,414.6
516.8	554.0	474.0	ADMINISTRATIVE SUPPORT	455.9
2,777.3	2,639.9	2,275.4	TOTAL (1)	1,870.5
			SPECIAL PROGRAMMES (2)	
-	6.8	6.8	EDUCATION ACCOUNT	-
			OTHER TRUST FUNDS	
220.6	-	163.4	Various assistance	-
125.4	138.5	70.5	JUNIOR PROFESSIONAL OFFICER Administrative Support	-
346.0	145.3	240.7	TOTAL (2)	0.0
3,123.2	2,785.2	2,516.0	GRAND TOTAL (1+2)	1,870.5

SIERRA LEONE

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
300.0	570.3	570.3	CARE AND MAINTENANCE	128.9
1,800.0 a/	-	-	VOLUNTARY REPATRIATION	-
32.4	71.3	71.3	LOCAL SETTLEMENT	28.1
1,569.9 b/	868.9	423.1	PROGRAMME DELIVERY	615.2
3,702.3	1,510.5	1,064.7	SUB-TOTAL OPERATIONS	772.2
88.9	71.4	30.7	ADMINISTRATIVE SUPPORT	146.5
3,791.2	1,581.9	1,095.4	TOTAL(1)	918.7
			SPECIAL PROGRAMMES (2)	
			REPATRIATION/RETURNEE PROGRAMME	
-	6,148.0		Operations	
-	2,380.8		Programme Delivery	
-	396.6		Administrative Support	
250.0	434.4	300.0	LIBERIA REPATRIATION/RETURNEE PROGRAMME	163.9
260.1	-	-	OTHER TRUST FUNDS	
510.1	9,359.8	300.0	TOTAL(2)	163.9
4,301.4	10,941.7	1,395.4	GRAND TOTAL (1+2)	1,082.6

a/ obligation incurred against the Voluntary Repatriation Fund

b/ includes US$ 900,000 obligated against the Voluntary Repatriation Fund

SOMALIA (NORTH-WEST SOMALIA)

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
197.6	142.1	142.1	CARE AND MAINTENANCE	-
-	-	-	LOCAL SETTLEMENT	144.8
197.6	142.1	142.1	SUB-TOTAL OPERATIONS	144.8
197.6	142.1	142.1	TOTAL(1)	144.8
			SPECIAL PROGRAMMES (2)	
			HORN OF AFRICA	
3,010.0	5,962.4	7,101.1	Operations	8,539.5
1,434.9	2,255.9	2,252.6	Programme Delivery	2,170.4
4,444.9	8,218.3	9,353.7	TOTAL(2)	10,709.9
4,642.4	8,360.4	9,495.8	GRAND TOTAL (1+2)	10,854.7

SUDAN

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
3,648.3	3,764.4	3,764.4	CARE AND MAINTENANCE	3,960.2
9.7	340.2	340.2	VOLUNTARY REPATRIATION	339.1
2,045.6	1,726.2	1,726.2	LOCAL SETTLEMENT	1,609.8
23.0	39.7	39.7	RESETTLEMENT	38.6
3,794.0	3,224.3	3,075.8	PROGRAMME DELIVERY	2,962.2
9,520.6	9,094.8	8,946.3	SUB-TOTAL OPERATIONS	8,909.9
753.5	704.6	671.1	ADMINISTRATIVE SUPPORT	683.4
10,274.1	9,799.4	9,617.4	TOTAL(1)	9,593.3
			SPECIAL PROGRAMMES (2)	
13.0	14.6	13.6	EDUCATION ACCOUNT	-
			HORN OF AFRICA	
1,257.1	2,499.8	350.0	Operations	2,606.6
414.4	406.0	359.8	Programme Delivery	329.1
143.1	123.1	126.5	Administrative Support	121.9
-	-	-	GREAT LAKES OPERATION	827.5
			OTHER TRUST FUNDS	
231.8	-	-	Various assistance	-
			JUNIOR PROFESSIONAL OFFICER	
220.3	209.0	173.0	Administrative Support	230.0
2,279.8	3,252.5	1,022.9	TOTAL(2)	4,115.1
12,553.8	13,051.9	10,640.3	GRAND TOTAL (1+2)	13,708.4

UGANDA

(in thousands of United States dollars)

1997	1998			1999
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
583.3	611.8	611.8	CARE AND MAINTENANCE	572.8
16,902.7	17,643.4	17,843.4	LOCAL SETTLEMENT	14,148.7
4,736.3	4,381.1	4,219.6	PROGRAMME DELIVERY	4,146.0
22,222.3	22,636.3	22,674.8	SUB-TOTAL OPERATIONS	18,867.5
567.9	634.7	612.2	ADMINISTRATIVE SUPPORT	607.5
22,790.2	23,271.0	23,287.0	TOTAL(1)	19,475.0
			SPECIAL PROGRAMMES (2)	
			GREAT LAKES OPERATION	
1,096.0	1,090.5	1,056.8	Operations	937.9
343.7	234.8	261.4	Programme Delivery	283.7
			OTHER TRUST FUNDS	
1,279.2	648.0	1,013.8	Various Assistance	953.1
			JUNIOR PROFESSIONAL OFFICER	
162.7	202.0	156.0	Administrative Support	184.5
2,881.6	2,175.3	2,488.0	TOTAL(2)	2,359.2
25,671.8	25,446.3	25,775.0	GRAND TOTAL (1+2)	21,834.2

UNITED REPUBLIC OF TANZANIA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
716.4	951.9	5,951.9	CARE AND MAINTENANCE	378.5
194.8	194.5	194.5	LOCAL SETTLEMENT	1,341.4
766.4	722.7	704.4	PROGRAMME DELIVERY	545.8
1,677.6	1,869.1	6,850.8	SUB-TOTAL OPERATIONS	2,265.7
190.5	215.4	215.5	ADMINISTRATIVE SUPPORT	204.5
1,868.1	2,084.5	7,066.3	TOTAL (1)	2,470.2
			SPECIAL PROGRAMMES (2)	
			GREAT LAKES OPERATION	
24,543.8	25,725.3	20,045.8	Operations	18,231.9
10,556.8	7,801.0	8,482.0	Programme Delivery	8,217.6
415.2	469.5	501.0	Administrative Support	466.6
59.1	-	-	OTHER TRUST FUNDS	-
			JUNIOR PROFESSIONAL OFFICER	
231.5	300.0	178.0	Administrative Support	269.0
35,806.5	34,295.8	29,206.8	TOTAL (2)	27,185.1
37,674.6	36,380.3	36,273.1	GRAND TOTAL (1+2)	29,655.3

ZAMBIA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
575.9	-	-	EMERGENCY FUND FUND	-
793.5	882.0	882.0	CARE AND MAINTENANCE	-
110.0 a/	-	200.0 b/	VOLUNTARY REPATRIATION	-
741.2	841.9	841.9	LOCAL SETTLEMENT	1,318.5
1,050.0	878.2	938.1	PROGRAMME DELIVERY	989.8
3,270.5	2,602.1	2,862.0	SUB-TOTAL OPERATIONS	2,308.3
249.0	229.6	231.6	ADMINISTRATIVE SUPPORT See related Overview Tables	287.4
3,519.6	2,831.7	3,093.6	TOTAL(1)	2,595.7
			SPECIAL PROGRAMMES (2)	
			GREAT LAKES OPERATION	
414.0	-	-	Operations	-
3.8	-	-	Programme Delivery	-
			ANGOLA/REPATRIATION/ RETURNEE PROGRAMME	
0.8	939.9	903.6	Operations	859.0
505.6	280.6	261.9	Programme Delivery	186.8
62.2	42.6	47.7	Administrative Support	10.6
50.0	-	-	OTHER TRUST FUNDS	-
70.8	72.0	28.0	JUNIOR PROFESSIONAL OFFICER Administrative Support	-
1,107.2	1,335.1	1,241.2	TOTAL(2)	1,056.4
4,626.7	4,166.8	4,334.8	GRAND TOTAL (1+2)	3,652.1

a/ obligation incurred against the Voluntary Repatriation Fund
b/ allocated from the Voluntary Repatriation Fund

ZIMBABWE

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
527.0	595.8	569.9	CARE AND MAINTENANCE	-
-	-	-	LOCAL SETTLEMENT	775.1
296.0	279.3	229.0	PROGRAMME DELIVERY	83.8
823.0	875.1	798.9	SUB-TOTAL OPERATIONS	858.9
48.3	47.6	50.6	ADMINISTRATIVE SUPPORT	30.7
871.3	922.7	849.5	TOTAL(1)	889.6
			SPECIAL PROGRAMMES (2)	
-	-	115.0	OTHER TRUST FUNDS	-
-	-	115.0	TOTAL(2)	-
871.3	922.7	964.5	GRAND TOTAL (1+2)	889.6

OTHER COUNTRIES IN WESTERN AFRICA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
444.5	322.0	240.2	Burkina Faso		79.8
343.1	89.3	211.4	Gambia		186.4
382.7	135.3	135.3	Mali		131.2
425.0	176.2	176.2	Nigeria		335.3
305.2	136.6	136.6	The Niger		70.0
118.4	132.4	132.4	Togo		131.0
				VOLUNTARY REPATRIATION	
5,000.0 a/	-	1,356.0 b/	Mali		-
737.9 a/	-	561.5 b/	The Niger		-
-	-	120.0 b/	Nigeria		-
83.1 c/	164.0	164.0	West Africa		300.0
				LOCAL SETTLEMENT	
69.5	46.6	46.6	Burkina Faso		71.8
10.4	17.3	17.3	Gambia		16.7
189.7	145.9	145.9	Guinea Bissau		506.6
49.2	33.4	33.4	Mali		
9.4	38.0	38.0	The Niger		31.6
105.3	144.0	144.0	Nigeria		35.2
310.6	184.1	184.1	Togo		74.7
18.0	32.0	32.0	West Africa	RESETTLEMENT	32.0
-	-	-	Burkina Faso	PROGRAMME DELIVERY	112.3
247.1	314.8	288.3	Guinea Bissau		241.3
-	-	-	Mali		301.2
680.8	401.1	385.6	Nigeria		526.9
-	495.9	431.5	Togo		170.2
9,529.7	3,008.9	4,980.4		SUB-TOTAL OPERATIONS	3,354.2
-	-	-	Burkina Faso	ADMINISTRATIVE SUPPORT	23.7
21.9	37.3	34.5	Guinea Bissau		30.4
-	-	-	Mali		79.3
230.6	196.9	192.7	Nigeria		222.3
-	79.6	59.0	Togo		33.7
9,782.2	3,322.7	5,266.6		TOTAL (1)	3,743.6

OTHER COUNTRIES IN WESTERN AFRICA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				SPECIAL PROGRAMMES (2)	
10.1	5.1	5.1	Burkina Faso	EDUCATION ACCOUNT	-
-	6.1	6.1	The Niger		-
79.1	262.6	307.6	Nigeria	LIBERIA REPATRIATION/ RETURNEE PROGRAMME	-
				MALI/NIGER REPATRIATION PROGRAMME	
-	-	414.0	Burkina Faso	Operations	-
2,405.0	4,869.9	4,712.4	Mali		-
412.1	1,033.0	406.5	The Niger		-
-	469.1		Burkina Faso	Programme Delivery	
3,541.5	2,889.3	2,395.0	Mali		-
-	513.3	-	The Niger		-
-	71.2	36.6	Burkina Faso	Administrative Support	-
378.5	225.8	204.9	Mali		-
-	52.7	-	Mali	MAURITANIA RETURNEE PROGRAMME	-
				OTHER TRUST FUNDS	
613.2	-		Burkina Faso	Various Assistance	-
18.9	-		Gambia	Various Assistance	
	-		Mali	Various Assistance	100.0
666.5	-	245.0	The Niger	Various Assistance	243.2
480.0	-	-	Togo	Various Assistance	-
596.2	650.0	436.7	West Africa	DAFI	478.2
				Programme Delivery	
583.0	-	-	Togo		-
				Administrative Support	
105.7	-	-	Togo		-
				JUNIOR PROFESSIONAL OFFICER	
69.3	72.0	19.0	Burkina Faso	Administrative Support	-
-	-	64.0	Mali		64.0
-	-	-	Nigeria		90.0
9,959.1	11,120.1	9,252.9		TOTAL (2)	975.4
19,741.3	14,442.8	14,519.5		GRAND TOTAL (1+2)	4,719.0

a/ obligation incurred against the Voluntary Repatriation Fund

b/ allocated from the Voluntary Repatriation Fund

c/ of which US$ 10,000 allocated from the Voluntary Repatriation Fund

OTHER COUNTRIES IN THE GREAT LAKES REGION

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				SPECIAL PROGRAMMES (2)	
24,928.3	17,110.0	7,850.9	Regional Project	GREAT LAKES OPERATION	9,530.0
57.1	-	-	Regional Project	OTHER TRUST FUNDS	-
24,985.4	**17,110.0**	**7,850.9**		**TOTAL (2)**	**9,530.0**
24,985.4	**17,110.0**	**7,850.9**		**GRAND TOTAL (1+2)**	**9,530.0**

OTHER COUNTRIES IN SOUTHERN AFRICA
(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
104.0	68.1	120.1	Botswana		186.5
50.0	84.0	84.0	Madagascar		-
607.0	763.4	818.4	Namibia		818.7
732.2	-	-	South Africa		-
387.0	455.9	336.9	Swaziland		286.8
	664.2	797.7	South Africa	LOCAL SETTLEMENT	1,010.9
				PROGRAMME DELIVERY	
169.5	114.3	111.1	Botswana		-
28.6	22.0		Lesotho		
188.5	203.5	217.1	Namibia		219.3
1,698.4	2,015.0	2,014.7	South Africa		2,101.6
186.0	179.3	193.8	Swaziland		102.4
4,151.3	4,569.7	4,693.8		SUB-TOTAL OPERATIONS	4,726.2
				ADMINISTRATIVE SUPPORT RETURNEE PROGRAMME	
52.5	45.0	45.3	Botswana		-
38.2	38.5	40.9	Namibia		42.6
512.9	639.6	850.7	South Africa		885.5
36.3	39.6	41.4	Swaziland		23.1
4,791.2	5,332.4	5,672.1		TOTAL (1)	5,677.4
				SPECIAL PROGRAMMES (2)	
18.0	-	-	Botswana	EDUCATION ACCOUNT	-
66.758	-	-	South Africa	MOZAMBIQUE REPATRIATION OPERATION	-
				ANGOLA REPATRIATION/ RETURNEE PROGRAMME	
-	120.6	-	Namibia	Operations	
19.4	119.7	101.6	South Africa	Administrative Support	98.8
				OTHER TRUST FUNDS	
47.9	-	-	Namibia	Various Assistance	-
747.0	1,089.4	1,033.3	South Africa		1,507.6
				JUNIOR PROFESSIONAL OFFICER	
53.3	64.0	53.0	South Africa	Administrative Support	53.0
952.3	1,393.7	1,187.9		TOTAL (2)	1,659.4
5,743.5	6,726.1	6,860.0		GRAND TOTAL (1+2)	7,336.8

OTHER COUNTRIES

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
-	-	300.0	Chad	EMERGENCY FUND	-
				CARE AND MAINTENANCE	
34.4	42.2	42.2	Cameroon		36.8
300.0	421.5	421.5	Republic of the Congo		-
142.0	133.3	133.3	Chad		193.0
				VOLUNTARY REPATRIATION	
111.7	89.5	89.5	Cameroon		145.2
250.0 a/	-	40.0 b/	Chad		-
-	-	350.0 c/	Republic of the Congo		-
				LOCAL SETTLEMENT	
275.8	324.6	324.6	Cameroon		371.5
34.0	323.3	323.3	Republic of the Congo		760.4
178.3	187.1	187.1	Gabon		148.0
				PROGRAMME DELIVERY	
266.5	327.2	291.8	Cameroon		281.0
-	-	206.4	Republic of the Congo		339.7
1,592.7	1,848.7	2,709.7		SUB-TOTAL OPERATIONS	2,275.6
				ADMINISTRATIVE SUPPORT	
29.6	44.9	38.8	Cameroon		36.2
1,622.3	1,893.6	2,748.5		TOTAL (1)	2,311.8

OTHER COUNTRIES

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
SPECIAL PROGRAMMES (2)					
				EDUCATION ACCOUNT	
-	12.9	12.9	Cameroon		-
				ANGOLA/REPATRIATION/	
50.0	449.8	110.3	Republic of the Congo	RETURNEE PROGRAMME	148.9
				GREAT LAKES OPERATION	
2,000.0	-	1,683.2	Republic of the Congo	Operations	300.0
54.4		-	Gabon		-
671.3	-	-	Republic of the Congo	Programme Delivery	-
				OTHER TRUST FUNDS	
	-	-	Chad		365.0
				JUNIOR PROFESSIONAL OFFICER	
51.7	29.0	29.0	Cameroon	Administrative Support	22.0
2,827.4	**491.7**	**1,835.5**		**TOTAL (2)**	**835.9**
4,449.7	**2,385.3**	**4,584.0**		**GRAND TOTAL (1+2)**	**3,147.7**

a/ obligation incurred against the Voluntary Repatriation Fund

b/ allocated from the Voluntary Repatriation Fund

c/ of which US$ 50,000 allocated from the Voluntary Repatriation Fund

PROGRAMME DELIVERY POST REQUIREMENTS IN CENTRAL, EAST & WEST AFRICA
(in work-years)

CENTRAL, EAST & WEST AFRICA BY COUNTRY/AREA		1998 (revised)										1999 (initial)										Increase (decrease) over total
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
BENIN	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	4.0	5.0	-	-	-	1.0	-	-	1.0	-	2.0	3.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	1.0	2.0	-	-	-	-	-	-	0.0	1.0	1.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	3.0	5.0	(2.0)
BURKINA FASO	PD-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	-	-	-	0.0	1.0	4.0	5.0	
	PD-SP/TP	-	-	0.5	-	1.6	-	2.1	1.0	9.1	12.2	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.5	0.0	1.6	0.0	2.1	1.0	9.1	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	4.0	5.0	(7.2)
CAMEROON	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	4.0	5.0	-	-	-	1.0	-	-	1.0	-	4.0	5.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0	-	-	-	-	-	-	0.0	-	2.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	6.0	7.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	6.0	7.0	0.0
CENTRAL AFRICAN REPUBLIC	PD-GP/EP	-	-	1.0	1.0	-	-	2.0	-	7.0	9.0	-	-	1.0	1.0	-	-	2.0	-	7.0	9.0	
	PD-GP/TP	-	-	-	-	3.0	-	3.0	-	12.0	15.0	-	-	-	-	3.0	-	3.0	-	12.0	15.0	
	Total	0.0	0.0	1.0	1.0	3.0	0.0	5.0	0.0	19.0	24.0	0.0	0.0	1.0	1.0	3.0	0.0	5.0	0.0	19.0	24.0	0.0
COTE D'IVOIRE	PD-GP/EP	-	2.0	-	2.0	-	-	4.0	-	9.0	13.0	-	2.0	-	2.0	-	-	4.0	-	9.0	13.0	
	PD-GP/TP	-	-	3.0	3.0	5.0	1.0	12.0	2.0	52.0	66.0	-	-	3.0	3.0	4.0	1.0	11.0	2.5	38.8	52.3	
	PD-SP/TP	-	-	-	2.0	2.0	2.0	6.0	1.0	13.0	20.0	-	-	-	2.0	1.0	1.0	4.0	-	1.0	5.0	
	Total	0.0	2.0	3.0	7.0	7.0	3.0	22.0	3.0	74.0	99.0	0.0	2.0	3.0	7.0	5.0	2.0	19.0	2.5	48.8	70.3	(28.7)
DEMOCR. REP OF THE CONGO	PD-GP/TP	-	-	-	1.0	2.0	-	3.0	1.0	23.0	27.0	-	-	-	1.0	2.0	-	3.0	1.0	23.0	27.0	
	Total	0.0	0.0	0.0	1.0	2.0	0.0	3.0	1.0	23.0	27.0	0.0	0.0	0.0	1.0	2.0	0.0	3.0	1.0	23.0	27.0	0.0
DJIBOUTI	PD-GP/EP	-	-	1.0	-	2.0	-	3.0	-	7.0	10.0	-	-	1.0	-	2.0	-	3.0	-	7.0	10.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	9.0	9.0	-	-	-	-	-	-	0.0	-	5.0	5.0	
	Total	0.0	0.0	1.0	0.0	2.0	0.0	3.0	0.0	16.0	19.0	0.0	0.0	1.0	0.0	2.0	0.0	3.0	0.0	12.0	15.0	(4.0)

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN CENTRAL, EAST & WEST AFRICA

(in work-years)

CENTRAL, EAST & WEST AFRICA BY COUNTRY/AREA		1996 (revised)										1999 (initial)										Increase (decrease) over total
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
ERITREA	PD-SP/TP	-	-	1.0	2.0	1.0	-	4.0	2.0	22.0	28.0	-	-	1.0	2.0	1.0	-	4.0	2.0	22.0	28.0	
	Total	0.0	0.0	1.0	2.0	1.0	0.0	4.0	2.0	22.0	28.0	0.0	0.0	1.0	2.0	1.0	0.0	4.0	2.0	22.0	28.0	0.0
ETHIOPIA	PD-GP/EP	1.0	1.0	1.0	3.0	-	-	6.0	4.0	19.0	29.0	1.0	1.0	1.0	3.0	-	-	6.0	3.5	17.0	28.5	
	PD-GP/TP	-	-	2.0	2.0	6.0	-	10.0	1.0	95.7	106.7	-	-	2.0	2.0	6.0	-	10.0	1.0	89.5	100.5	
	PD-SP/TP	-	-	-	1.8	3.2	-	5.0	3.0	51.5	59.5	-	-	-	1.0	2.0	-	3.0	1.3	38.7	43.0	
	Total	1.0	1.0	3.0	6.8	9.2	0.0	21.0	8.0	166.2	195.2	1.0	1.0	3.0	6.0	8.0	0.0	19.0	5.8	145.2	172.0	(23.2)
GHANA	PD-GP/EP	-	-	1.0	-	0.5	-	1.5	1.0	7.5	10.0	-	-	1.0	-	-	-	1.0	1.0	6.0	8.0	
	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	6.4	7.4	-	-	-	-	1.0	-	1.0	-	2.0	3.0	
	Total	0.0	0.0	1.0	0.0	1.5	0.0	2.5	1.0	13.9	17.4	0.0	0.0	1.0	0.0	1.0	0.0	2.0	1.0	8.0	11.0	(6.4)
GUINEA	PD-GP/EP	-	1.0	1.0	2.0	-	-	4.0	2.0	9.0	15.0	-	1.0	1.0	2.0	-	-	4.0	2.0	9.0	15.0	
	PD-GP/TP	-	-	1.0	1.0	9.0	-	11.0	3.0	44.0	58.0	-	-	1.0	1.0	9.0	-	11.0	3.0	44.0	58.0	
	PD-SP/TP	-	-	1.0	1.0	3.0	2.0	7.0	1.0	19.0	27.0	-	-	1.0	1.0	3.0	2.0	7.0	1.0	19.0	27.0	
	Total	0.0	1.0	3.0	4.0	12.0	2.0	22.0	6.0	72.0	100.0	0.0	1.0	3.0	4.0	12.0	2.0	22.0	6.0	72.0	100.0	0.0
GUINEA-BISSAU	PD-GP/TP	-	-	-	-	1.0	-	1.0	1.0	4.0	6.0	-	-	-	-	1.0	-	1.0	1.0	4.0	6.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	4.0	6.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	4.0	6.0	0.0
KENYA	PD-GP/EP	-	1.0	1.0	4.7	2.2	-	8.9	1.0	23.8	33.7	-	1.0	1.0	4.0	2.0	-	8.0	1.0	23.0	32.0	
	PD-GP/TP	-	-	1.0	3.0	11.5	-	15.5	4.0	47.2	66.7	-	-	1.0	3.0	10.0	-	14.0	4.0	46.9	64.9	
	PD-SP/TP	-	-	1.0	-	1.7	1.0	3.7	-	12.0	15.7	-	-	1.0	-	1.0	1.0	3.0	-	9.0	12.0	
	Total	0.0	1.0	3.0	7.7	15.4	1.0	28.1	5.0	83.0	116.1	0.0	1.0	3.0	7.0	13.0	1.0	25.0	5.0	78.9	108.9	(7.2)
LIBERIA	PD-GP/TP	-	-	-	-	2.0	-	2.0	-	3.0	5.0	-	-	-	-	2.0	-	2.0	-	3.0	5.0	
	PD-SP/TP	-	1.0	1.0	3.0	6.0	3.0	14.0	-	53.0	67.0	-	1.0	1.0	3.0	7.0	3.0	15.0	-	61.0	76.0	
	Total	0.0	1.0	1.0	3.0	8.0	3.0	16.0	0.0	56.0	72.0	0.0	1.0	1.0	3.0	9.0	3.0	17.0	0.0	64.0	81.0	9.0
MALI	PD-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	0.5	-	0.5	-	1.0	-	4.5	5.5	
	PD-SP/TP	-	-	1.0	2.5	5.2	0.8	9.5	1.0	57.3	67.8	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	1.0	2.5	5.2	0.8	9.5	1.0	57.3	67.8	0.0	0.0	0.5	0.0	0.5	0.0	1.0	0.0	4.5	5.5	(62.3)
MAURITANIA	PD-GP/EP	-	-	-	-	-	-	0.0	0.4	2.8	3.2	-	-	-	-	-	-	0.0	-	2.0	2.0	
	PD-SP/TP	-	-	-	-	-	1.0	1.0	0.6	6.1	7.7	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	8.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	(8.9)
NIGERIA	PD-GP/EP	-	-	1.0	-	-	-	1.0	1.0	6.0	8.0	-	-	1.0	-	-	-	1.0	1.0	6.0	8.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	7.0	9.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	7.0	9.0	0.0
SENEGAL	PD-GP/EP	-	1.0	1.0	1.0	0.6	-	3.6	-	8.0	11.6	-	1.0	1.0	1.0	-	-	3.0	-	8.0	11.0	
	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	7.0	8.0	-	-	-	-	-	-	0.0	-	3.0	3.0	
	Total	0.0	1.0	1.0	1.0	1.6	0.0	4.6	0.0	15.0	19.6	0.0	1.0	1.0	1.0	0.0	0.0	3.0	0.0	11.0	14.0	(5.6)

PROGRAMME DELIVERY POST REQUIREMENTS IN CENTRAL, EAST & WEST AFRICA
(in work-years)

CENTRAL, EAST & WEST AFRICA BY COUNTRY/AREA		1997 (revised)										1998 (initial)										[illegible]
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
SIERRA LEONE	PD-GP/EP	-	-	1.0	-	-	-	1.0	-	5.0	6.0	-	-	1.0	-	-	-	1.0	-	5.0	6.0	
	PD-GP/TP	-	-	-	-	0.7	-	0.7	-	-	0.7	-	-	-	-	1.0	-	1.0	1.0	-	2.0	
	Total	0.0	0.0	1.0	0.0	0.7	0.0	1.7	0.0	5.0	6.7	0.0	0.0	1.0	0.0	1.0	0.0	2.0	1.0	5.0	8.0	1.3
SOMALIA	PD-SP/TP	-	-	1.0	1.0	5.0	1.0	8.0	1.0	29.3	38.3	-	-	1.0	1.0	5.0	1.0	8.0	2.0	37.0	47.0	
	Total	0.0	0.0	1.0	1.0	5.0	1.0	8.0	1.0	29.3	38.3	0.0	0.0	1.0	1.0	5.0	1.0	8.0	2.0	37.0	47.0	8.7
SUDAN	PD-GP/EP	0.3	0.7	1.0	2.5	2.0	2.0	8.5	2.0	21.0	31.5	-	1.0	1.0	2.0	2.0	2.0	8.0	2.0	19.0	29.0	
	PD-GP/TP	-	-	1.0	1.0	5.0	0.5	7.5	1.0	35.0	43.5	-	-	1.0	1.0	5.0	-	7.0	1.0	36.0	44.0	
	PD-SP/TP	-	-	-	-	2.0	-	2.0	-	6.0	8.0	-	-	-	-	2.0	-	2.0	-	4.0	6.0	
	Total	0.3	0.7	2.0	3.5	9.0	2.5	18.0	3.0	62.0	83.0	0.0	1.0	2.0	3.0	9.0	2.0	17.0	3.0	59.0	79.0	(4.0)
TOGO	PD-GP/TP	-	-	0.7	1.0	-	-	1.7	1.0	5.0	7.7	-	-	-	-	-	-	0.0	1.0	3.0	4.0	
	Total	0.0	0.0	0.7	1.0	0.0	0.0	1.7	1.0	5.0	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	4.0	(3.7)
UGANDA	PD-GP/EP	-	1.0	1.0	2.0	1.0	-	5.0	-	15.0	20.0	-	1.0	1.0	2.0	1.0	-	5.0	-	15.0	20.0	
	PD-GP/TP	-	-	-	3.0	9.0	-	12.0	4.0	58.7	74.7	-	-	-	3.0	8.0	-	11.0	4.0	58.0	73.0	
	Total	0.0	1.0	1.0	5.0	10.0	0.0	17.0	4.0	73.7	94.7	0.0	1.0	1.0	5.0	9.0	0.0	16.0	4.0	73.0	93.0	(1.7)
	PD-GP/EP	1.3	7.7	11.0	20.2	8.3	2.0	50.5	11.4	148.1	210.0	1.0	8.0	11.0	19.0	7.0	2.0	48.0	10.5	139.0	197.5	
	PD-GP/TP	0.0	0.0	8.7	15.0	56.2	1.5	81.4	19.0	397.0	497.4	0.0	0.0	8.5	14.0	52.5	1.0	76.0	21.5	375.7	473.2	
	PD-SP/TP	0.0	1.0	6.5	13.3	30.7	10.8	62.3	10.6	287.3	380.2	0.0	1.0	5.0	10.0	22.0	8.0	46.0	6.3	196.7	249.0	
GRAND TOTAL		1.3	8.7	26.2	48.5	95.2	14.3	194.2	41.0	832.4	1,087.6	1.0	9.0	24.5	43.0	81.5	11.0	170.0	38.3	711.4	919.7	[illegible]

PROGRAMME DELIVERY POST REQUIREMENTS IN THE GREAT LAKES OPERATION

(in work-years)

THE GREAT LAKES BY COUNTRY/AREA		1998 (revised)										1999 (initial)										Increase (decrease) over total
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
ANGOLA	PD-SP/TP	-	-	-	-	0.5	-	0.5	-	-	0.5	-	-	-	-	-	-	0.0	-	2.3	2.3	
	Total	0.0	0.0	0.0	0.0	0.5	0.0	0.5	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	2.3	1.8
BURUNDI	PD-SP/TP	-	1.0	-	3.7	16.5	1.5	22.7	-	88.5	111.2	-	1.0	-	3.0	14.0	1.0	19.0	-	87.0	106.0	
	Total	0.0	1.0	0.0	3.7	16.5	1.5	22.7	0.0	88.5	111.2	0.0	1.0	0.0	3.0	14.0	1.0	19.0	0.0	87.0	106.0	(5.2)
REPUBLIC OF THE CONGO	PD-GP/EP	-	-	-	-	-	-	0.0	-	3.0	3.0	-	-	-	-	-	-	0.0	-	3.0	3.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0
DEMOCR. REP OF THE CONGO	PD-GP/EP	-	1.0	-	3.0	-	-	4.0	-	10.0	14.0	-	1.0	-	3.0	-	-	4.0	-	10.0	14.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0	-	-	-	-	-	-	0.0	-	2.0	2.0	
	PD-SP/TP	-	-	1.0	5.0	12.0	3.0	21.0	4.0	64.2	89.2	-	-	1.0	6.0	9.0	1.0	17.0	4.0	55.0	76.0	
	Total	0.0	1.0	1.0	8.0	12.0	3.0	25.0	4.0	76.2	105.2	0.0	1.0	1.0	9.0	9.0	1.0	21.0	4.0	67.0	92.0	(13.2)
KENYA	PD-SP/TP	-	-	1.0	2.0	5.7	1.0	9.7	-	14.0	23.7	-	-	-	1.0	5.0	-	6.0	-	6.0	12.0	
	Total	0.0	0.0	1.0	2.0	5.7	1.0	9.7	0.0	14.0	23.7	0.0	0.0	0.0	1.0	5.0	0.0	6.0	0.0	6.0	12.0	(11.7)
RWANDA	PD-SP/TP	-	1.0	3.0	10.1	20.5	3.0	37.6	3.0	139.9	180.5	-	1.0	3.0	4.5	5.0	1.5	15.0	2.5	68.0	85.5	
	Total	0.0	1.0	3.0	10.1	20.5	3.0	37.6	3.0	139.9	180.5	0.0	1.0	3.0	4.5	5.0	1.5	15.0	2.5	68.0	85.5	(95.0)
UGANDA	PD-SP/TP	-	-	-	-	1.0	-	1.0	1.0	4.0	6.0	-	-	-	-	1.0	-	1.0	1.0	4.0	6.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	4.0	6.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	4.0	6.0	0.0
UNITED REP. OF TANZANIA	PD-GP/EP	-	1.0	1.0	0.5	1.0	-	3.5	1.0	5.0	9.5	-	1.0	1.0	-	-	-	2.0	1.0	5.0	8.0	
	PD-SP/TP	-	-	1.0	11.4	21.9	1.0	35.3	5.0	127.6	167.9	-	-	1.0	10.5	20.5	-	32.0	11.0	118.5	161.5	
	Total	0.0	1.0	2.0	11.9	22.9	1.0	38.8	6.0	132.6	177.4	0.0	1.0	2.0	10.5	20.5	0.0	34.0	12.0	123.5	169.5	(7.9)
	PD-GP/EP	0.0	2.0	1.0	3.5	1.0	0.0	7.5	1.0	18.0	26.5	0.0	2.0	1.0	3.0	0.0	0.0	6.0	1.0	18.0	25.0	
	PD-GP/TP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	
	PD-SP/TP	0.0	2.0	6.0	32.2	78.1	9.5	127.8	13.0	438.2	579.0	0.0	2.0	5.0	25.0	54.5	3.5	90.0	18.5	340.8	449.3	
GRAND TOTAL		0.0	4.0	7.0	35.7	79.1	9.5	135.3	14.0	458.2	607.5	0.0	4.0	6.0	28.0	54.5	3.5	96.0	19.5	360.8	476.3	(131.2)

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN SOUTHERN AFRICA
(in work-years)

SOUTHERN AFRICA		1998 (revised)										1999 (initial)										[illegible]
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
ANGOLA	PD-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	1.0	0.5	-	1.5	-	3.0	1.0	10.0	14.0	
	PD-SP/TP	-	1.0	1.0	2.8	4.0	-	8.8	1.0	47.8	57.6	-	-	0.5	1.0	1.1	-	2.6	-	15.2	17.8	
	Total	0.0	1.0	1.0	2.8	4.0	0.0	8.8	1.0	47.8	57.6	0.0	1.0	1.0	1.0	2.6	0.0	5.6	1.0	25.2	31.8	(25.8)
BOTSWANA	PD-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	-	1.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(2.0)
REPUBLIC OF THE CONGO	PD-GP/TP	-	-	-	1.0	-	-	1.0	-	4.0	5.0	-	-	-	1.0	-	-	1.0	-	6.0	7.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	6.0	7.0	2.0
DEMOCR. REP. OF THE CONGO	PD-GP/TP	-	-	-	1.0	-	1.0	2.0	-	18.0	20.0	-	-	-	-	-	0.5	0.5	-	2.5	3.0	
	PD-SP/TP	-	-	-	1.0	-	-	1.0	-	0.5	1.5	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	2.0	0.0	1.0	3.0	0.0	18.5	21.5	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	2.5	3.0	(18.5)
MALAWI	PD-GP/EP	-	-	1.0	-	1.0	-	2.0	1.0	2.0	5.0	-	-	-	-	0.5	-	0.5	0.2	1.0	1.7	
	PD-GP/TP	-	-	-	-	-	-	0.0	2.0	3.0	5.0	-	-	-	-	-	-	0.0	0.5	1.8	2.3	
	Total	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	5.0	10.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5	0.7	2.8	4.0	(6.0)
MOZAMBIQUE	PD-GP/TP	-	-	0.5	-	0.6	-	1.1	1.0	5.0	7.1	-	-	-	-	-	-	0.0	0.5	1.5	2.0	
	Total	0.0	0.0	0.5	0.0	0.6	0.0	1.1	1.0	5.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	1.5	2.0	(5.1)
NAMIBIA	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	-	1.0	-	-	-	1.0	-	-	1.0	-	-	1.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	2.0	3.0	-	-	-	-	-	-	0.0	1.0	2.0	3.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0
SOUTH AFRICA	PD-GP/EP	1.0	-	-	4.0	-	-	5.0	-	3.0	8.0	1.0	-	-	4.0	-	-	5.0	-	3.0	8.0	
	PD-GP/TP	-	-	2.0	1.0	1.5	-	4.5	1.0	15.0	20.5	-	-	2.0	1.0	2.0	-	5.0	2.0	16.0	23.0	
	Total	1.0	0.0	2.0	5.0	1.5	0.0	9.5	1.0	18.0	28.5	1.0	0.0	2.0	5.0	2.0	0.0	10.0	2.0	19.0	31.0	2.5
SWAZILAND	PD-GP/EP	-	-	-	1.0	-	-	1.0	1.0	-	2.0	-	-	-	0.5	-	-	0.5	0.5	-	1.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	0.5	0.5	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0	0.0	0.0	0.5	0.0	0.0	0.5	0.5	0.5	1.5	(1.5)
ZAMBIA	PD-GP/EP	-	-	1.0	1.0	1.0	-	3.0	-	8.0	11.0	-	-	1.0	1.0	1.0	-	3.0	-	8.0	11.0	
	PD-GP/TP	-	-	-	-	1.0	-	1.0	2.5	3.0	6.5	-	-	-	-	1.0	-	1.0	3.0	3.5	7.5	
	PD-SP/TP	-	-	-	-	1.0	-	1.0	-	5.2	6.2	-	-	-	-	1.0	-	1.0	-	3.0	4.0	
	Total	0.0	0.0	1.0	1.0	3.0	0.0	5.0	2.5	16.2	23.7	0.0	0.0	1.0	1.0	3.0	0.0	5.0	3.0	14.5	22.5	(1.2)
ZIMBABWE	PD-GP/EP	-	-	0.3	-	-	-	0.3	-	5.0	5.3	-	-	-	-	-	-	0.0	-	0.5	0.5	
	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	1.0	2.0	-	-	-	-	-	-	0.0	1.0	1.0	2.0	
	Total	0.0	0.0	0.3	0.0	0.0	0.0	0.3	1.0	6.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.5	2.5	(4.8)
	PD-GP/EP	1.0	0.0	2.3	7.0	2.0	0.0	12.3	2.0	19.0	33.3	1.0	0.0	1.0	6.5	1.5	0.0	10.0	0.7	12.5	23.2	
	PD-GP/TP	0.0	0.0	2.5	3.0	3.1	1.0	9.6	9.5	52.0	71.1	0.0	1.0	2.5	2.0	4.5	0.5	10.5	9.0	44.8	64.3	
	PD-SP/TP	0.0	1.0	1.0	3.8	5.0	0.0	10.8	1.0	53.5	65.3	0.0	0.0	0.5	1.0	2.1	0.0	3.6	0.0	18.2	21.8	
GRAND TOTAL		1.0	1.0	5.8	13.8	10.1	1.0	32.7	12.5	124.5	169.7	1.0	1.0	4.0	9.5	8.1	0.5	24.1	9.7	75.5	109.3	(60.4)

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN CENTRAL, EAST & WEST AFRICA
(In work-years)

CENTRAL, EAST & WEST AFRICA BY COUNTRY		1998 (revised)											1999 (initial)											[illegible]
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
BENIN	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	[illegible]	[illegible]	[illegible]
BURKINA FASO	AS-SP/TP	-	-	-	-	-	-	0.0	-	1.5	1.5	0.1	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	(1.6)
CAMEROON	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.8	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	[illegible]	[illegible]	[illegible]
CENTRAL AFRICAN REPUBLIC	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	[illegible]	[illegible]	[illegible]
COTE D'IVOIRE	AS-GP/EP	-	-	-	1.0	-	-	1.0	-	-	1.0		-	-	-	1.0	-	-	1.0	-	-	1.0		
	AS-GP/TP	-	-	-	1.0	1.0	-	2.0	1.0	4.0	7.0		-	-	-	1.0	-	-	1.0	1.0	4.0	6.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	0.7	-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	2.0	1.0	0.0	3.0	1.0	5.0	9.0	0.7	0.0	0.0	0.0	2.0	0.0	0.0	2.0	1.0	6.0	[illegible]	[illegible]	[illegible]
DJIBOUTI	AS-GP/EP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	3.0	3.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0		-	-	-	-	1.0	-	1.0	-	-	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	4.0	4.0		-	-	-	-	-	-	0.0	-	4.0	4.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	7.0	8.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	7.0	[illegible]	[illegible]	[illegible]

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN CENTRAL, EAST & WEST AFRICA

(in work-years)

CENTRAL, EAST & WEST AFRICA BY COUNTRY		[illegible]											[illegible]											[illegible]
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	SO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	SO	GS	TOT all	JPO	
ERITREA	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	5.0	6.0		-	-	-	-	1.0	-	1.0	-	5.0	6.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	5.0	6.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ETHIOPIA	AS-GP/EP	-	-	1.0	-	1.0	-	2.0	-	13.0	15.0		-	-	1.0	-	1.0	-	2.0	-	12.2	14.2		
	AS-GP/TP	-	-	-	-	-	-	0.0	1.0	2.0	3.0		-	-	-	-	-	-	0.0	1.0	0.5	1.5		
	AS-SP/TP	-	-	-	-	1.0	-	1.0	1.0	6.0	8.0	4.6	-	-	-	-	0.7	-	0.7	1.0	6.0	7.7	7.0	
	Total	0.0	0.0	1.0	0.0	2.0	0.0	3.0	2.0	21.0	26.0	4.6	0.0	0.0	1.0	0.0	1.7	0.0	2.7	[illegible]	[illegible]	[illegible]	7.0	[illegible]
GHANA	AS-GP/EP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0		-	-	-	-	0.5	-	0.5	-	-	0.5		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.2	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.2	0.0	0.0	0.0	0.0	0.5	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GUINEA	AS-GP/EP	-	-	-	1.0	-	-	1.0	-	1.0	2.0		-	-	-	1.0	-	-	1.0	-	1.0	2.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	4.0	5.0		-	-	-	-	1.0	-	1.0	-	5.0	6.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.5	-	-	-	-	-	-	0.0	-	-	0.0	1.2	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	5.0	7.0	1.5	0.0	0.0	0.0	1.0	1.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	1.2	[illegible]
GUINEA BISSAU	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.0	[illegible]	[illegible]	[illegible]	[illegible]
KENYA	AS-GP/EP	-	-	1.0	1.0	5.0	-	7.0	-	17.7	24.7		-	-	1.0	1.0	5.0	-	7.0	-	17.0	24.0		
	AS-GP/TP	-	-	-	-	1.0	1.4	2.4	-	5.0	7.4		-	-	-	1.0	1.0	1.0	3.0	-	5.0	8.0		
	AS-SP/TP	-	-	-	1.0	-	1.0	2.0	1.0	4.0	7.0	2.7	-	-	-	-	-	1.0	1.0	-	2.0	3.0	3.1	
	Total	0.0	0.0	1.0	2.0	6.0	2.4	11.4	1.0	26.7	[illegible]	2.7	0.0	0.0	1.0	2.0	6.0	2.0	11.0	[illegible]	24.0	[illegible]	[illegible]	[illegible]
LIBERIA	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0		-	-	-	-	1.0	-	1.0	-	-	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	6.0	6.0		-	-	-	-	2.0	-	2.0	-	8.0	10.0	6.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	0.0	0.0	0.0	0.0	0.0	[illegible]	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MALI	AS-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	0.5	-	0.5	-	0.5	1.0		
	AS-SP/TP	-	-	-	-	1.0	-	1.0	-	3.0	4.0	0.7	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.7	0.0	0.0	0.0	0.0	0.5	0.0	[illegible]	0.0	[illegible]	[illegible]	[illegible]	[illegible]
MAURITANIA	AS-GP/EP	-	-	-	0.5	-	-	0.5	-	0.5	1.0		-	-	-	-	-	-	0.0	-	-	0.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	0.5	0.5	0.6	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.5	0.0	0.0	0.5	0.0	1.0	1.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]
NIGERIA	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0		-	-	-	-	1.0	-	1.0	-	-	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	[illegible]	3.0	[illegible]	[illegible]

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN CENTRAL, EAST & WEST AFRICA

(in work-years)

CENTRAL, EAST & WEST AFRICA BY COUNTRY		1999 (revised)											2000 (initial)											[illegible]
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
SENEGAL	AS-GP/EP	-	-	-	-	2.0	-	2.0	-	4.0	6.0		-	-	-	-	2.0	-	2.0	-	4.0	6.0		
	AS-GP/TP	-	-	-	1.0	-	-	1.0	-	-	1.0		-	-	-	1.0	-	-	1.0	-	-	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.2	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	1.0	2.0	0.0	3.0	0.0	4.0	7.0	1.2	0.0	0.0	0.0	1.0	2.0	0.0	3.0	0.0	4.0	7.0	[illegible]	[illegible]
SIERRA LEONE	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	[illegible]	[illegible]	[illegible]
SUDAN	AS-GP/EP	-	-	-	1.0	1.0	-	2.0	-	14.0	16.0		-	-	-	1.0	1.0	-	2.0	-	14.0	16.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	1.0	1.0	2.0		-	-	-	-	-	-	0.0	1.0	-	1.0		
	AS-SP/TP	-	-	-	-	-	1.0	1.0	-	1.0	2.0	2.3	-	-	-	-	-	1.0	1.0	-	1.0	2.0	2.8	
	Total	0.0	0.0	0.0	1.0	1.0	1.0	3.0	1.0	[illegible]	20.0	2.3	0.0	0.0	0.0	1.0	1.0	1.0	[illegible]	1.0	[illegible]	[illegible]	[illegible]	[illegible]
TOGO	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.7	1.7		-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UGANDA	AS-GP/EP	-	-	-	1.0	-	-	1.0	1.0	4.0	6.0		-	-	-	1.0	-	-	1.0	1.0	4.0	6.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	5.0	6.0		-	-	-	-	1.0	-	1.0	-	5.0	6.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	2.0	-	-	-	-	-	-	0.0	-	-	0.0	2.4	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	9.0	12.0	2.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	9.0	[illegible]	[illegible]	[illegible]
TOTAL	AS-GP/EP	0.0	0.0	2.0	5.5	9.0	0.0	16.5	1.0	67.2	84.7		0.0	0.0	2.0	5.0	9.0	0.0	16.0	1.0	64.2	81.2		
	AS-GP/TP	0.0	0.0	0.0	2.0	8.0	1.4	11.4	3.0	28.7	41.1		0.0	0.0	0.0	3.0	7.0	1.0	11.0	3.0	24.0	38.0		
	AS-SP/TP	0.0	0.0	0.0	1.0	3.0	2.0	6.0	2.0	32.0	40.0	18.4	0.0	0.0	0.0	0.0	3.7	2.0	5.7	1.0	28.0	34.7	25.6	
GRAND TOTAL		0.0	0.0	2.0	[illegible]	20.0	3.4	33.9	6.0	[illegible]	[illegible]	18.4	0.0	0.0	2.0	8.0	19.7	3.0	32.7	5.0	[illegible]	[illegible]	25.6	[illegible]

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN THE GREAT LAKES OPERATION

(in work-years)

THE GREAT LAKES		1998 (revised)											1999 (initial)											[illegible]
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
BURUNDI	AS-SP/TP	-	-	-	-	2.0	1.3	3.3	-	11.0	14.3		-	-	-	-	2.0	1.0	3.0	-	11.0	14.0		
	Total	[illegible]	[illegible]	[illegible]	0.0	2.0	1.3	3.3	0.0	11.0	14.3	0.0	0.0	0.0	0.0	0.0	[illegible]	1.0	3.0	0.0	11.0	14.0	[illegible]	[illegible]
DEMOCR. REP. OF THE CONGO	AS-GP/EP	-	-	-	1.0	-	-	1.0	-	4.0	5.0		-	-	-	1.0	-	-	1.0	-	4.0	5.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	4.0	4.0	0.8	-	-	-	-	-	-	0.0	-	7.0	7.0		
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	10.0	11.0	0.8	0.0	0.0	0.0	1.0	0.0	0.0	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
KENYA	AS-SP/TP	-	-	0.1	-	1.0	-	1.1	-	4.0	5.1		-	-	-	-	1.0	-	1.0	-	3.0	4.0		
	Total	0.0	0.0	0.1	0.0	1.0	0.0	1.1	0.0	4.0	5.1	[illegible]	0.0	0.0	0.0	0.0	1.0	0.0	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
RWANDA	AS-SP/TP	-	-	-	1.0	1.0	2.0	4.0	1.0	17.7	22.7	2.5	-	-	-	1.0	-	1.0	2.0	1.0	7.0	10.0	2.2	
	Total	[illegible]	0.0	0.0	1.0	1.0	2.0	4.0	1.0	17.7	22.7	2.5	0.0	0.0	0.0	1.0	0.0	1.0	2.0	1.0	7.0	10.0	[illegible]	[illegible]
UNITED REP. OF TANZANIA	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	5.0	6.0		-	-	-	-	-	-	0.0	1.0	5.0	6.0		
	AS-SP/TP	-	-	-	-	1.0	-	1.0	-	11.0	12.0	3.0	-	-	-	-	1.0	-	1.0	-	10.0	11.0	2.4	
	Total	0.0	[illegible]	[illegible]	0.0	1.0	0.0	1.0	1.0	[illegible]	[illegible]	[illegible]	[illegible]	0.0	0.0	[illegible]	1.0	0.0	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	AS-GP/EP	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	9.0	11.0		0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	9.0	11.0		
	AS-GP/TP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0		
	AS-SP/TP	0.0	0.0	0.1	1.0	5.0	3.3	9.4	1.0	47.7	58.1	6.3	0.0	0.0	0.0	1.0	4.0	2.0	7.0	1.0	38.0	48.0	4.6	
GRAND TOTAL		0.0	0.0	0.1	2.0	5.0	3.3	10.4	2.0	58.7	71.1	[illegible]	0.0	[illegible]	0.0	2.0	4.0	2.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN SOUTHERN AFRICA
(in work-years)

SOUTHERN AFRICA		1998 (revised)											1999 (initial)											Increase (decrease) over total [illegible]
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
ANGOLA	AS-GP/TP	-	-	-	-	-	-	-	-	-	-		-	-	-	-	1.0	-	1.0	-	3.5	4.5		
	AS-SP/TP	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	14.0	16.0	1.8	-	-	-	0.5	-	-	0.5	-	3.5	4.0	2.0	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	14.0	16.0	1.8	0.0	0.0	0.0	0.5	1.0	0.0	1.5	0.0	7.0	8.5	2.0	(7.5)
BOTSWANA	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.0)
MALAWI	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	0.3	0.3		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.0	(1.7)
MOZAMBIQUE	AS-GP/TP	-	-	-	-	-	-	0.0	-	0.5	0.5		-	-	-	-	-	-	0.0	-	0.5	0.5		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.9	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	1.0	0.0
NAMIBIA	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
SOUTH AFRICA	AS-GP/EP	-	-	-	1.0	-	-	1.0	-	4.0	5.0		-	-	-	1.0	-	-	1.0	-	4.0	5.0		
	AS-GP/TP	-	-	1.0	-	1.0	-	2.0	1.0	6.0	9.0		-	-	1.0	-	1.0	-	2.0	1.0	6.0	9.0		
	AS-SP/TP	-	-	-	1.0	-	-	1.0	-	-	1.0	1.0	-	-	-	1.0	-	-	1.0	-	-	1.0	1.0	
	Total	0.0	0.0	1.0	2.0	1.0	0.0	4.0	1.0	10.0	15.0	1.0	0.0	0.0	1.0	2.0	1.0	0.0	4.0	1.0	10.0	15.0	1.0	0.0
SWAZILAND	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	0.5	0.5		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	(0.5)
ZAMBIA	AS-GP/EP	-	-	-	-	1.0	-	1.0	-	3.5	4.5		-	-	-	-	1.0	-	1.0	-	3.0	4.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	3.0	3.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0	0.3	-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	7.5	8.5	0.3	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	7.0	8.0	0.0	(0.5)
ZIMBABWE	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	(1.0)
TOTAL	AS-GP/EP	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	13.5	15.5		0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	8.8	10.8		
	AS-GP/TP	0.0	0.0	1.0	0.0	1.0	0.0	2.0	1.0	9.5	12.5		0.0	0.0	1.0	0.0	2.0	0.0	3.0	1.0	14.0	18.0		
	AS-SP/TP	0.0	0.0	0.0	2.0	1.0	0.0	3.0	0.0	16.0	19.0	4.0	0.0	0.0	0.0	1.5	0.0	0.0	1.5	0.0	4.5	6.0	4.0	
GRAND TOTAL		0.0	0.0	1.0	3.0	3.0	0.0	7.0	1.0	39.0	47.0	4.0	0.0	0.0	1.0	2.5	3.0	0.0	6.5	1.0	27.3	34.8	4.0	(12.2)

AS = Administrative support
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JPO = Junior Professional Officer
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CHAPTER II: ASIA AND THE PACIFIC

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

AUSTRALIA AND NEW ZEALAND

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
51.2	53.0	53.0	CARE AND MAINTENANCE	53.0
899.0	872.7	810.5	PROGRAMME DELIVERY	792.6
950.2	**925.7**	**863.5**	**SUB-TOTAL OPERATIONS**	**845.6**
129.6	116.7	110.4	ADMINISTRATIVE SUPPORT	119.6
1,079.8	**1,042.4**	**973.9**	**TOTAL(1)**	**965.2**
			SPECIAL PROGRAMMES (2)	
67.1	92.8	56.8	JUNIOR PROFESSIONAL OFFICER Administrative Support	206.8
67.1	**92.8**	**56.8**	**TOTAL(2)**	**206.8**
1,146.9	**1,135.2**	**1,030.7**	**GRAND TOTAL (1+2)**	**1,172.0**

BANGLADESH

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	PROPOSED ALLOCATION/ PROJECTION	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,809.1	172.6	172.6	CARE AND MAINTENANCE	147.2
927.6	375.5	378.3	PROGRAMME DELIVERY	391.9
2,736.7	548.1	550.9	SUB-TOTAL OPERATIONS	539.1
215.918	150.9	150.0	ADMINISTRATIVE SUPPORT	84.7
2,952.6	699.0	700.9	TOTAL(1)	623.8
			SPECIAL PROGRAMMES (2)	
13.3	18.7	18.7	EDUCATION ACCOUNT	9.7
			ASSISTANCE TO MYANMAR REFUGEES	
200.0	-	3,096.7	Operations	523.5
410.0	-	999.4	Programme Delivery	524.9
1.2	-	8.7	Administrative Support	130.3
			JUNIOR PROFESSIONAL OFFICER	
57.6	54.0	40.0	Administrative Support	-
682.1	72.7	4,163.5	TOTAL(2)	1,188.4
3,634.7	771.7	4,864.4	GRAND TOTAL (1+2)	1,812.2

CHINA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	PROPOSED ALLOCATION/ PROJECTION	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
3,403.8	1,847.3	1,847.3	CARE AND MAINTENANCE	637.8
1,918.8	1,576.0	1,576.0	LOCAL SETTLEMENT	576.0
1,281.9	1,161.3	598.1	PROGRAMME DELIVERY	673.9
6,604.5	4,584.6	4,021.4	SUB-TOTAL OPERATIONS	1,887.7
332.8	228.9	133.4	ADMINISTRATIVE SUPPORT	163.0
6,937.4	4,813.5	4,154.8	TOTAL(1)	2,050.7
			SPECIAL PROGRAMMES (2)	
			POST CPA ASSISTANCE	
4,506.8	-	2,875.2	Operations	1,614.5
477.4	70.1	713.4	Programme Delivery	313.7
			JUNIOR PROFESSIONAL OFFICER	
41.8	13.0	70.8	Administrative Support	70.8
5,026.1	83.1	3,659.4	TOTAL(2)	1,999.0
11,963.4	4,896.6	7,814.2	GRAND TOTAL (1+2)	4,049.7

NEPAL

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	PROPOSED ALLOCATION/ PROJECTION	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
4,345.0	4,531.0	4,531.0	CARE AND MAINTENANCE	4,129.8
1,215.7	1,086.8	1,020.8	PROGRAMME DELIVERY	939.1
5,560.7	5,617.8	5,551.8	SUB-TOTAL OPERATIONS	5,068.9
180.1	137.7	138.3	ADMINISTRATIVE SUPPORT	138.7
5,740.8	5,755.5	5,690.1	TOTAL(1)	5,207.6
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
362.7	191.1	515.3	Various Assistance	417.7
13.8	18.4	17.7	Programme Delivery	17.0
			JUNIOR PROFESSIONAL OFFICER	
118.7	185.0	97.0	Administrative Support	120.0
495.2	394.5	630.0	TOTAL(2)	554.7
6,236.0	6,150.0	6,320.1	GRAND TOTAL (1+2)	5,762.3

PHILIPPINES

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	PROPOSED ALLOCATION/ PROJECTION	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
347.0	415.0	415.0	CARE AND MAINTENANCE	269.8
78.0	-	-	RESETTLEMENT	-
379.8	325.4	291.8	PROGRAMME DELIVERY	23.2
804.8	**740.4**	**706.8**	**SUB-TOTAL OPERATIONS**	**293.0**
55.2	68.1	59.2	ADMINISTRATIVE SUPPORT	43.6
860.0	**808.5**	**766.0**	**TOTAL(1)**	**336.6**
			SPECIAL PROGRAMMES (2)	
15.9	-	-	POST CPA ASSISTANCE	-
82.6	78.0	56.0	JUNIOR PROFESSIONAL OFFICER Administrative Support	56.0
98.5	**78.0**	**56.0**	**TOTAL(2)**	**56.0**
958.5	**886.5**	**822.0**	**GRAND TOTAL (1+2)**	**392.6**

THAILAND

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	PROPOSED ALLOCATION/ PROJECTION	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2,565.1	2,860.0	2,762.6	CARE AND MAINTENANCE	1,973.5
1,974.6	1,471.9	1,081.6	PROGRAMME DELIVERY	892.8
4,539.7	4,331.9	3,844.2	SUB-TOTAL OPERATIONS	2,866.3
381.1	268.8	204.8	ADMINISTRATIVE SUPPORT	259.0
4,920.8	4,600.7	4,049.0	TOTAL(1)	3,125.3
			SPECIAL PROGRAMMES (2)	
			CAMBODIAN RETURNEE PROGRAMME	
1,336.4	-	2,056.1	Operations	2,307.0
90.4	-	417.6	Programme Delivery	556.8
-	-	26.6	Administrative Support	4.6
			POST CPA ASSISTANCE	
-	-	491.2	Operations	-
-	-	72.6	Programme Delivery	-
			OTHER TRUST FUNDS	
-	-	-	Programme Delivery	25.6
-	-	-	Administrative Support	5.6
125.8	46.0	101.0	JUNIOR PROFESSIONAL OFFICER Administrative Support	271.0
1,552.6	46.0	3,165.1	TOTAL(2)	3,170.6
6,473.4	4,646.7	7,214.1	GRAND TOTAL (1+2)	6,295.9

VIET NAM

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	PROPOSED ALLOCATION/ PROJECTION	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
0.0	**0.0**	**0.0**	**SUB-TOTAL OPERATIONS**	**0.0**
0.0	**0.0**	**0.0**	**TOTAL(1)**	**0.0**
			SPECIAL PROGRAMMES (2)	
			INDOCHINESE RETURNEE REINTEGRATION	
5,643.1	183.2	762.5	Operations	100.0
1,360.9	743.9	1,048.9	Programme Delivery	435.3
216.8	165.8	210.7	Administrative Support	65.5
7,220.7	**1,092.9**	**2,022.1**	**TOTAL(2)**	**600.8**
7,220.7	**1,092.9**	**2,022.1**	**GRAND TOTAL (1+2)**	**600.8**

OTHER COUNTRIES IN ASIA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
-	-	-	Cambodia		110.2
1,738.4	1,863.0	1,863.0	India		1,603.1
72.0	87.3	87.3	Indonesia		67.2
125.9	50.1	147.5	Japan		144.1
249.2	287.0	287.0	Malaysia		211.8
68.6	89.7	89.7	Singapore		64.5
41.1	54.0	54.0	Sri Lanka		74.9
120.4	175.4	195.4	Other Countries		180.4
				VOLUNTARY REPATRIATION	
153.0	-	-	Cambodia		-
78.4	127.8	127.8	India		120.5
				LOCAL SETTLEMENT	
-	110.2	110.2	Cambodia		-
141.5	231.6	231.6	Papua New Guinea		174.0
				PROGRAMME DELIVERY	
185.5	-		Cambodia		
705.5	833.3	735.0	India		749.7
558.3	438.1	411.7	Indonesia		434.5
491.6	399.4	343.1	Malaysia		273.9
1,948.0	2,132.7	1,989.7	Japan		2,030.5
435.0 a/			Sri Lanka		
7,112.4	**6,879.6**	**6,673.0**		**SUB-TOTAL OPERATIONS**	**6,239.3**
				ADMINISTRATIVE SUPPORT	
73.6	-		Cambodia		
105.7	122.2	121.3	India		132.2
94.7	96.8	68.4	Indonesia		61.8
311.1	322.5	299.1	Japan		303.7
42.3	-	18.6	Malaysia		31.8
7,739.9	**7,421.1**	**7,180.4**		**TOTAL(1)**	**6,768.8**

OTHER COUNTRIES IN ASIA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
SPECIAL PROGRAMMES (2)					
8.7	4.5	4.5	Papua New Guinea	EDUCATION ACCOUNT	-
				INDOCHINESE RETURNEE REINTEGRATION	
1,093.6	572.7	798.3	Lao PDR	Operations	592.1
540.8	406.7	437.7	Lao PDR	Programme Delivery	477.0
39.3	50.6	38.3	Lao PDR	Administrative Support	39.0
				CAMBODIAN RETURNEES	
340.1	-	964.4	Cambodia	Operations	3,583.3
143.1	-	720.9	Cambodia	Programme Delivery	808.5
-	-	258.4	Cambodia	Administrative Support	244.9
				REPAT. & REINTEGRATION 206.8	
4,962.2	2,379.5	6,049.5	Myanmar	Operations	4733.6
2,553.3	2,413.4	2,144.0	Myanmar	Programme Delivery	2387.6
267.4	337.1	330.4	Myanmar	Administrative Support	397.9
				SRI LANKAN RETURNEES	
3,590.9	5,038.8	5,333.9	Sri Lanka	Operations	4,290.3
-	409.7	368.1	India	Programme Delivery	378.3
2,083.9	1,766.9	1,771.4	Sri Lanka		1738.2
270.8	246.4	268.6	Sri Lanka	Administrative Support	296.1
				OTHER TRUST FUNDS	
285.7	130.6	183.1	Japan	Various Assistance	22.7
12.7	-	39.0	Regional Project		150.0
-	-	48.7	Japan	Programme Delivery	
				JUNIOR PROFESSIONAL OFFICER	
58.8	66.0	66.0	Cambodia	Administrative Support	66.0
58.7	70.0	24.5	India		100.5
71.8	43.2	75.8	Indonesia		165.8
89.5	91.8	15.0	Lao PDR		57.0
65.4	62.0	50.0	Malaysia		50.0
198.1	156.6	188.6	Myanmar		89.8
55.9	62.0	62.0	Sri Lanka		62.0
16,790.6	14,308.5	20,241.1		TOTAL(2)	20,730.6
24,530.6	27,499.4	27,421.5		GRAND TOTAL (1+2)	27,499.4

PROGRAMME DELIVERY POST REQUIREMENTS IN ASIA & THE PACIFIC
(in work-years)

ASIA & THE PACIFIC		[illegible]										[illegible]										[illegible]
BY COUNTRY		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	s/Tot	NO	GS	TOTal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	s/Tot	NO	GS	TOTal	
AUSTRALIA & NEW ZEALAND	PD-GP/EP	-	1.0	-	1.0	-	-	2.0	-	2.5	4.5	-	1.0	-	1.0	-	-	2.0	-	2.0	4.0	
	PD-GP/TP	-	-	-	-	2.0	-	2.0	1.0	2.0	5.0	-	-	-	-	2.0	-	2.0	1.0	2.0	5.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BANGLADESH	PD-GP/EP	-	-	1.0	1.0	-	-	2.0	-	2.0	4.0	-	-	1.0	1.0	-	-	2.0	-	2.0	4.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	1.0	2.0	-	-	-	-	-	-	0.0	1.0	1.0	2.0	
	PD-SP/TP	-	-	-	1.0	3.0	-	4.0	-	23.0	27.0	-	-	-	0.5	1.5	-	2.0	-	13.0	15.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CAMBODIA	PD-SP/TP	-	-	-	1.0	2.0	-	3.0	-	9.0	12.0	-	-	-	2.0	2.5	-	4.5	-	16.0	20.5	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CHINA	PD-GP/EP	-	1.0	-	-	-	-	1.0	-	-	1.0	-	1.0	-	-	-	-	1.0	-	-	1.0	
	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	1.0	-	3.0	-	-	-	1.0	1.0	-	2.0	1.0	-	3.0	
	PD-SP/TP	-	-	0.5	-	1.0	0.5	2.0	-	5.0	7.0	-	-	-	-	-	-	0.0	-	3.0	3.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INDIA	PD-GP/EP	-	1.0	-	-	1.0	-	2.0	1.0	7.0	10.0	-	1.0	-	-	1.0	-	2.0	1.0	7.0	10.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	3.0	5.0	8.0	-	-	-	-	-	-	0.0	3.0	5.0	8.0	
	PD-SP/TP	-	-	1.0	-	1.0	-	2.0	1.0	4.0	7.0	-	-	1.0	-	1.0	-	2.0	1.0	4.0	7.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INDONESIA	PD-GP/EP	-	1.0	-	-	-	-	1.0	-	1.0	2.0	-	1.0	-	-	-	-	1.0	-	1.0	2.0	
	PD-GP/TP	-	-	-	1.0	-	-	1.0	1.0	1.0	3.0	-	-	-	1.0	-	-	1.0	1.0	2.0	4.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
JAPAN	PD-GP/EP	-	1.0	1.0	1.0	1.0	-	4.0	1.0	5.0	10.0	-	1.0	1.0	1.0	1.0	-	4.0	1.0	5.0	10.0	
	PD-GP/TP	-	-	-	1.0	-	-	1.0	-	1.0	2.0	-	-	-	1.0	-	-	1.0	-	1.0	2.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN ASIA & THE PACIFIC
(in work-years)

ASIA & THE PACIFIC		[illegible]										[illegible]										[illegible]
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
LAOS	PD-SP/TP	-	-	1.0	-	2.0	1.0	4.0	-	10.0	14.0	-	-	1.0	-	2.0	1.0	4.0	-	10.0	14.0	
	Total	0.0	0.0	1.0	0.0	2.0	1.0	4.0	0.0	10.0	14.0	0.0	0.0	1.0	0.0	2.0	1.0	4.0	0.0	10.0	14.0	0.0
MALAYSIA	PD-GP/EP	-	-	-	1.0	-	-	1.0	1.0	2.0	4.0	-	-	-	1.0	-	-	1.0	1.0	2.0	4.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	3.0	5.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	3.0	5.0	0.0
MYANMAR	PD-SP/TP	-	1.0	1.7	2.7	6.5	-	11.9	2.0	41.4	55.3	-	1.0	1.0	3.0	6.0		11.0	2.0	41.0	54.0	
	Total	0.0	1.0	1.7	2.7	6.5	0.0	11.9	2.0	41.4	55.3	0.0	1.0	1.0	3.0	6.0	0.0	11.0	2.0	41.0	54.0	(1.3)
NEPAL	PD-GP/EP	-	-	1.0	1.0	1.0	-	3.0	1.0	8.0	12.0	-	-	1.0	1.0	1.0	-	3.0	1.0	8.0	12.0	
	PD-GP/TP	-	-	-	1.0	1.4	-	2.4	2.0	18.5	22.9	-	-	-	1.0	1.0	-	2.0	2.0	17.0	21.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	0.0	1.0	2.0	2.4	0.0	5.4	3.0	27.5	35.9	0.0	0.0	1.0	2.0	2.0	0.0	5.0	3.0	26.0	34.0	(1.9)
PHILIPPINES	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	2.0	3.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	(4.0)
SRI LANKA	PD-SP/TP	-	1.0	1.0	2.0	7.0	1.0	12.0	1.0	42.9	55.9	-	1.0	1.0	2.0	6.0	1.0	11.0	1.0	40.0	52.0	
	Total	0.0	1.0	1.0	2.0	7.0	1.0	12.0	1.0	42.9	55.9	0.0	1.0	1.0	2.0	6.0	1.0	11.0	1.0	40.0	52.0	(3.9)
THAILAND	PD-GP/EP	-	1.0	1.0	2.0	1.0	-	5.0	5.0	9.0	19.0	-	1.0	-	2.0	-	-	3.0	4.0	7.0	14.0	
	PD-SP/TP	-	-	1.0	1.0	2.5	-	4.5	0.5	3.2	8.2	-	-	2.0	1.5	2.0	-	5.5	1.0	3.0	9.5	
	Total	0.0	1.0	2.0	3.0	3.5	0.0	9.5	5.5	12.2	27.2	0.0	1.0	2.0	3.5	2.0	0.0	8.5	5.0	10.0	23.5	(3.7)
VIET NAM	PD-SP/TP	-	1.0	-	1.5	2.0	3.0	7.5	1.0	15.5	24.0	-	-	-	1.0	1.0	-	2.0	1.0	4.0	7.0	
	Total	-	1.0	-	1.5	2.0	3.0	7.5	1.0	15.5	24.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	4.0	7.0	(17.0)
TOTAL	PD-GP/EP	0.0	6.0	4.0	8.0	4.0	0.0	22.0	9.0	38.5	69.5	0.0	6.0	3.0	7.0	3.0	0.0	19.0	8.0	35.0	62.0	
	PD-GP/TP	0.0	0.0	0.0	4.0	4.4	0.0	8.4	9.0	31.5	48.9	0.0	0.0	0.0	4.0	4.0	0.0	8.0	9.0	29.0	46.0	
	PD-SP/TP	0.0	3.0	6.2	9.2	27.0	5.5	50.9	5.5	155.0	211.4	0.0	2.0	6.0	10.0	22.0	2.0	42.0	6.0	135.0	183.0	
GRAND TOTAL		0.0	9.0	10.2	21.2	35.4	5.5	81.3	23.5	225.0	329.8	0.0	8.0	9.0	21.0	29.0	2.0	69.0	23.0	199.0	291.0	(38.8)

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN ASIA & THE PACIFIC

(in work-years)

ASIA & THE PACIFIC		[illegible]											[illegible]											[illegible]
BY COUNTRY		D2 17	D1 16	P5 15	P4 14	P3 13	P2 12	s/Tot	NO	GS	TOT	JPO	D2 17	D1 16	P5 15	P4 14	P3 13	P2 12	s/Tot	NO	GS	TOT	JPO	
AUSTRALIA & NEW ZEALAND	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.1	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BANGLADESH	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.8	2.8		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	0.7	-	-	-	-	1.0	-	1.0	-	1.0	2.0	1.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CAMBODIA	AS-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	-	0.0		
	AS-SP/TP	-	-	-	-	1.0	-	1.0	-	1.0	2.0	1.0	-	-	-	-	2.0	-	2.0	-	1.0	3.0	1.1	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CHINA	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	1.1	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INDIA	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	2.0	3.0		-	-	-	-	-	-	0.0	1.0	2.0	3.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.1	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INDONESIA	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	1.3	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
JAPAN	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	1.0	2.0		-	-	-	-	-	-	0.0	1.0	1.0	2.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN ASIA & THE PACIFIC

(in work-years)

ASIA & THE PACIFIC		1998 (revised)											1999 (initial)											Increase (decrease) over total [illegible]
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
LAOS	AS-SP/TP	-	-	-	-	-	-	0.0	-	4.0	4.0	1.0	-	-	-	-	-	-	0.0	-	4.0	4.0	0.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MALAYSIA	AS-GP/EP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	-	0.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MYANMAR	AS-SP/TP	-	-	-	1.0	1.0	-	2.0	-	6.0	8.0	2.7	-	-	-	1.0	1.0	-	2.0	-	6.0	8.0	0.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NEPAL	AS-GP/EP	-	-	-	-	1.0	-	1.0	-	3.0	4.0		-	-	-	-	1.0	-	1.0	-	3.0	4.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	2.2	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PHILIPPINES	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	-	1.0		-	-	-	-	-	-	0.0	1.0	-	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.1	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SRI LANKA	AS-SP/TP	-	-	-	1.0	1.0	-	2.0	-	6.0	8.0	0.8	-	-	-	1.0	1.0	-	2.0	-	6.0	8.0	1.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
THAILAND	AS-GP/EP	-	-	-	-	-	-	0.0	-	5.0	5.0		-	-	-	-	-	-	0.0	-	5.0	5.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	1.4	1.4	2.5	-	-	-	-	-	-	0.0	-	-	0.0	2.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
VIET NAM	AS-SP/TP	-	-	-	-	1.0	-	1.0	-	8.0	9.0	0.8	-	-	-	-	0.5	-	0.5	-	1.0	1.5	1.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	AS-GP/EP	0.0	0.0	0.0	0.0	1.0	0.0	1.0	3.0	15.0	19.0		0.0	0.0	0.0	0.0	1.0	0.0	1.0	3.0	15.0	19.0		
	AS-GP/TP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8	7.8		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	7.0		
	AS-SP/TP	0.0	0.0	0.0	2.0	4.0	0.0	6.0	0.0	27.4	33.4	17.9	0.0	0.0	0.0	2.0	5.5	0.0	7.5	0.0	19.0	26.5	14.0	
GRAND TOTAL		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	17.9	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CHAPTER III: EUROPE

(including the UNHCR Operation in the
former Yugoslavia)

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

ARMENIA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
750.0	560.0	560.0	LOCAL SETTLEMENT	150.0
690.4	417.7	234.6	PROGRAMME DELIVERY	145.3
1,440.4	**977.7**	**794.6**	**SUB-TOTAL OPERATIONS**	**295.3**
194.7	219.3	-	ADMINISTRATIVE SUPPORT	-
1,635.1	**1,197.0**	**794.6**	**TOTAL(1)**	**295.3**
			SPECIAL PROGRAMMES (2)	
			CIS COUNTRIES	
2,230.0	2,500.0	2,338.7	Operations	3,175.0
191.7	328.6	495.4	Programme Delivery	542.9
-	-	215.5	Administrative Support	138.5
			JUNIOR PROFESSIONAL OFFICER	
76.0	92.0	63.0	Administrative Support	63.0
2,497.8	**2,920.6**	**3,112.6**	**TOTAL(2)**	**3,919.4**
4,132.9	**4,117.6**	**3,907.2**	**GRAND TOTAL (1+2)**	**4,214.7**

AUSTRIA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES	
279.7	326.8	326.8	LOCAL SETTLEMENT	260.9
1,433.3	1,658.7	1,487.5	PROGRAMME DELIVERY	1,512.3
113.1	96.8	147.1	PROGRAMME DELIVERY - (FYLU)	83.0
1,826.2	2,082.3	1,961.4	SUB-TOTAL OPERATIONS	1,856.2
90.4	113.8	103.7	ADMINISTRATIVE SUPPORT	158.0
1,916.6	2,196.1	2,065.1	TOTAL(1)	2,014.2
			SPECIAL PROGRAMMES (2)	
-	-	40.0	OTHER TRUST FUNDS	-
0.0	0.0	40.0	TOTAL(2)	0.0
1,916.6	2,196.1	2,105.1	GRAND TOTAL (1+2)	2,014.2

AZERBAIJAN

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
200.0	-	-	LOCAL SETTLEMENT	150.0
-	-	-	PROGRAMME DELIVERY	177.7
200.0	0.0	0.0	SUB-TOTAL OPERATIONS	327.7
200.0	0.0	0.0	TOTAL(1)	327.7
			SPECIAL PROGRAMMES (2)	
			CIS COUNTRIES	
3,700.0	5,209.7	5,520.0	Operations	6,019.3
775.4	724.7	765.5	Programme Delivery	585.6
137.6	164.1	174.1	Administrative Support	172.4
			OTHER TRUST FUNDS	
-	-	65.5	Programme Delivery	174.1
			JUNIOR PROFESSIONAL OFFICER	
192.0	189.0	121.8	Administrative Support	302.0
4,804.9	6,287.5	6,646.9	TOTAL(2)	7,253.4
5,004.9	6,287.5	6,646.9	GRAND TOTAL (1+2)	7,581.1

CYPRUS

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
39.5	65.0	77.5	CARE AND MAINTENANCE	72.8
-	-	53.3	PROGRAMME DELIVERY	127.3
39.5	65.0	130.8	SUB-TOTAL OPERATIONS	200.1
-	-	23.4	ADMINISTRATIVE SUPPORT	46.7
39.5	65.0	154.2	TOTAL(1)	246.8
			SPECIAL PROGRAMMES (2)	
			HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS IN CYPRUS	
8,900.0	-	-	Operations	-
296.8	361.3	198.4	Programme Delivery	-
95.6	101.4	61.8	Administrative Support	21.7
9,292.5	462.7	260.2	TOTAL(2)	21.7
9,332.0	527.7	414.4	GRAND TOTAL (1+2)	268.5

FRANCE

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
745.2	842.7	842.7	LOCAL SETTLEMENT	684.4
977.4	1,087.1	1,014.2	PROGRAMME DELIVERY	999.8
1,722.6	1,929.8	1,856.9	SUB-TOTAL OPERATIONS	1,684.2
84.0	107.1	97.9	ADMINISTRATIVE SUPPORT	100.7
1,806.6	2,036.9	1,954.8	TOTAL(1)	1,784.9
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
-	-	-	Operations	48.9
446.2	493.9	457.7	Programme Delivery	509.0
446.2	493.9	457.7	TOTAL(2)	557.9
2,252.8	2,530.8	2,412.5	GRAND TOTAL (1+2)	2,342.8

GEORGIA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,500.0 a/	-	-	VOLUNTARY REPATRIATION	-
282.2 a/	-		PROGRAMME DELIVERY	-
1,782.2	-	-	SUB-TOTAL OPERATIONS	-
1,782.2	0.0	0.0	TOTAL(1)	0.0
			SPECIAL PROGRAMMES (2)	
			CIS COUNTRIES	
3,885.0	9,300.0	4,937.2	Operations	6,550.0
1,711.1	2,527.5	2,761.8	Programme Delivery	2,899.8
369.5	600.6	598.3	Administrative Support	606.1
			JUNIOR PROFESSIONAL OFFICER	
-	-	85.8	Administrative Support	58.8
5,965.6	12,428.1	8,383.1	TOTAL(2)	10,114.7
7,747.8	12,428.1	8,383.1	GRAND TOTAL (1+2)	10,114.7

a/ obligation incurred against the Voluntary Repatriation Fund

GERMANY

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
678.0	775.6	775.6	LOCAL SETTLEMENT	683.2
1,249.8	1,632.6	1,534.6	PROGRAMME DELIVERY	1,375.2
340.1	258.7	107.3	PROGRAMME DELIVERY - (FYLU)	54.9
2,268.0	2,666.9	2,417.5	SUB-TOTAL OPERATIONS	2,113.3
147.3	97.4	97.3	ADMINISTRATIVE SUPPORT	92.3
2,415.3	2,764.3	2,514.8	TOTAL(1)	2,205.6
			SPECIAL PROGRAMMES (2)	
70.0	-	50.0	OTHER TRUST FUNDS	-
-	-	-	JUNIOR PROFESSIONAL OFFICER Administrative Support	90.0
70.0	0.0	50.0	TOTAL(2)	90.0
2,485.3	2,764.3	2,564.8	GRAND TOTAL (1+2)	2,295.6

GREECE

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES	
1,104.1	951.7	951.7	LOCAL SETTLEMENT	861.0
467.6	598.4	551.7	PROGRAMME DELIVERY	489.1
1,571.8	1,550.1	1,503.4	SUB-TOTAL OPERATIONS	1,350.1
45.7	81.2	76.2	ADMINISTRATIVE SUPPORT	43.0
1,617.5	1,631.3	1,579.6	TOTAL(1)	1,393.1
			SPECIAL PROGRAMMES (2)	
0.0	0.0	0.0	TOTAL(2)	0.0
1,617.5	1,631.3	1,579.6	GRAND TOTAL (1+2)	1,393.1

HUNGARY

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,068.5	1,012.9	1,012.9	CARE AND MAINTENANCE	920.0
487.7	522.3	527.6	PROGRAMME DELIVERY	518.7
1,556.2	1,535.2	1,540.5	SUB-TOTAL OPERATIONS	1,438.7
25.3	28.8	29.1	ADMINISTRATIVE SUPPORT	30.4
1,581.6	1,564.0	1,569.6	TOTAL(1)	1,469.1
			SPECIAL PROGRAMMES (2)	
0.0	0.0	0.0	TOTAL(2)	0.0
1,581.6	1,564.0	1,569.6	GRAND TOTAL (1+2)	1,469.1

ITALY

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
147.1	157.3	164.3	CARE AND MAINTENANCE	-
627.5	666.1	615.7	LOCAL SETTLEMENT	492.2
839.4	774.5	714.8	PROGRAMME DELIVERY	717.3
1,614.0	1,597.9	1,494.8	SUB-TOTAL OPERATIONS	1,209.5
151.8	172.3	158.3	ADMINISTRATIVE SUPPORT	160.1
1,765.8	1,770.2	1,653.1	TOTAL(1)	1,369.6
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
651.0	730.5	339.0	PSFR Campaign	600.0
178.9	173.6	163.5	Administrative Support	165.4
829.9	904.1	502.5	TOTAL(2)	765.4
2,595.7	2,674.3	2,155.6	GRAND TOTAL (1+2)	2,135.0

THE RUSSIAN FEDERATION

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
5,153.3	5,393.6	5,393.6	CARE AND MAINTENANCE	4,359.1
102.7 a/	-	134.4 b/	VOLUNTARY REPATRIATION	-
3,170.8	3,257.6	2,621.4	PROGRAMME DELIVERY	2,469.2
8,426.7	8,651.2	8,149.4	SUB-TOTAL OPERATIONS	6,828.3
484.6	650.2	562.4	ADMINISTRATIVE SUPPORT	501.2
8,911.4	9,301.4	8,711.8	TOTAL(1)	7,329.5
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
3,046.9	-	-	Emergency Assistance to IDPs in Chechnya	-
			C.I.S. COUNTRIES	
1,371.8	4,500.0	5,838.5	Operations	5,845.1
1,077.4	1,333.8	707.5	Programme Delivery	964.5
95.5	138.6	-	Administrative Support	-
310.8	291.0	294.8	JUNIOR PROFESSIONAL OFFICER Administrative Support	129.0
5,902.3	6,263.4	6,840.8	TOTAL(2)	6,938.6
14,813.7	15,564.8	15,552.6	GRAND TOTAL (1+2)	14,268.1

a/ obligation incurred against the Voluntary Repatriation Fund

b/ allocated from the Voluntary Repatriation Fund

SPAIN

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
166.5	179.5	179.5	LOCAL SETTLEMENT	166.3
610.7	682.0	594.1	PROGRAMME DELIVERY	629.7
777.2	861.5	773.6	SUB-TOTAL OPERATIONS	796.0
67.2	79.0	65.7	ADMINISTRATIVE SUPPORT	71.1
844.3	940.5	839.3	TOTAL(1)	867.1
			SPECIAL PROGRAMMES (2)	
175.1	-	212.0	OTHER TRUST FUNDS	236.8
175.1	0.0	212.0	TOTAL(2)	236.8
1,019.4	940.5	1,051.3	GRAND TOTAL (1+2)	1,103.9

TURKEY

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2,343.0	2,415.0	2,361.0	CARE AND MAINTENANCE	2,320.0
110.0 a/	-	-	VOLUNTARY REPATRIATION	-
33.0	40.0	40.0	RESETTLEMENT	40.0
2,019.2	1,599.6	1,492.7	PROGRAMME DELIVERY	1,544.1
4,505.2	4,054.6	3,893.7	SUB-TOTAL OPERATIONS	3,904.1
139.9	117.5	111.1	ADMINISTRATIVE SUPPORT	122.2
4,645.0	4,172.1	4,004.8	TOTAL(1)	4,026.3
			SPECIAL PROGRAMMES (2)	
			OTHER TRUST FUNDS	
-	-	158.8	Programme Delivery	97.6
			JUNIOR PROFESSIONAL OFFICER	
340.4	333.0	259.6	Administrative Support	255.4
340.4	333.0	418.4	TOTAL(2)	353.0
4,985.5	4,505.1	4,423.2	GRAND TOTAL (1+2)	4,379.3

a/ obligation incurred against the Voluntary Repatriation Fund

THE UNITED KINGDOM

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
64.0 a/	-	-	VOLUNTARY REPATRIATION	-
514.0	409.7	526.1	LOCAL SETTLEMENT	585.5
1,154.5	920.7	926.2	PROGRAMME DELIVERY	942.7
1,732.5	1,330.4	1,452.3	SUB-TOTAL OPERATIONS	1,528.2
107.3	100.0	94.9	ADMINISTRATIVE SUPPORT	100.1
1,839.8	1,430.4	1,547.2	TOTAL(1)	1,628.3
			SPECIAL PROGRAMMES (2)	
217.4	83.1	218.9	OTHER TRUST FUNDS	130.0
217.4	83.1	218.9	TOTAL(2)	130.0
2,057.2	1,513.5	1,766.1	GRAND TOTAL (1+2)	1,758.3

a/ obligation incurred against the Voluntary Repatriation Fund

OTHER COUNTRIES IN WESTERN EUROPE

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
299.1	439.1	382.9	Malta	CARE AND MAINTENANCE	199.6
145.9	194.6	175.6	Belgium	LOCAL SETTLEMENT	175.2
56.1	107.5	163.7	Ireland		130.7
313.7	254.9	254.9	Portugal		138.3
651.7	579.9	567.4	Switzerland		411.3
1,120.5	1,458.2	1,382.5	Belgium	PROGRAMME DELIVERY	1,521.8
227.5	229.4	217.2	Netherlands		217.4
192.3	130.0	93.2	Portugal		53.9
	140.7	187.2	Switzerland		385.3
132.7	94.3	37.0	Belgium	PROGRAMME DELIVERY (FYLU)	-
3,139.6	3,628.6	3,461.6		SUB-TOTAL OPERATIONS	3,233.5
115.9	124.2	110.7	Belgium	ADMINISTRATIVE SUPPORT	110.8
89.2	71.2	54.0	Portugal		-
3,344.6	3,824.0	3,626.3		TOTAL (1)	3,344.3

CIS COUNTRIES

				SPECIAL PROGRAMMES (2)	
				OTHER TRUST FUNDS	
48.3	-	-	Ireland	Various Assistance	-
-	-	-	Belgium	Programme Delivery	104.6
-	-	113.8	Ireland		114.3
-	-	43.9	Switzerland		90.9
48.3	0.0	157.7		TOTAL (2)	309.8
3,392.9	3,824.0	3,784.0		GRAND TOTAL (1+2)	3,654.1

NORTHERN EUROPE AND BALTIC COUNTRIES

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
1,649.8	970.8	884.0	Baltic States	CARE AND MAINTENANCE	700.0
27.0	30.0	30.0	Sweden	LOCAL SETTLEMENT	30.0
1,045.8	1,143.3	1,020.2	Sweden	PROGRAMME DELIVERY	970.3
118.1	97.4	88.6	Sweden	PROGRAMME DELIVERY (FYLU)	-
2,840.7	2,241.5	2,022.8		SUB-TOTAL OPERATIONS	1,700.3
75.9	78.7	69.3	Sweden	ADMINISTRATIVE SUPPORT	82.4
2,916.6	2,320.2	2,092.1		TOTAL (1)	1,782.7
				SPECIAL PROGRAMMES (2)	
51.7	-	42.8	Sweden	JUNIOR PROFESSIONAL OFFICER Administrative Support CIS COUNTRIES	50.8
51.7	0.0	42.8		TOTAL(2)	50.8
				Operations	
2,968.4	2,320.2	2,134.9		GRAND TOTAL (1+2)	1,833.5

OTHER CIS COUNTRIES IN EUROPE

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
				CARE AND MAINTENANCE	
292.7	292.7	292.7	Belarus		293.0
85.0	175.0	175.0	Republic of Moldova		174.9
2,046.3	2,249.0	2,249.0	Ukraine		2,085.0
				PROGRAMME DELIVERY	
304.5	311.4	267.5	Belarus		209.0
	125.2	189.7	Latvia		217.2
309.9	320.4	270.1	Republic of Moldova		240.4
714.2	671.8	720.8	Ukraine		513.4
3,752.5	4,145.5	4,164.8		SUB-TOTAL OPERATIONS	3,732.9
				ADMINISTRATIVE SUPPORT	
53.4	31.2	31.1	Belarus		38.3
	5.4	39.0	Latvia		41.8
34.3	52.0	39.4	Republic of Moldova		38.1
171.7	146.5	153.8	Ukraine		132.3
4,011.9	4,380.6	4,428.1		TOTAL (1)	3,983.4
SPECIAL PROGRAMMES (2)					
				CIS COUNTRIES	
251.6	-	222.6	Belarus	Operations	230.0
10.0	-	384.0	Republic of Moldova		392.0
576.0	-	2,144.0	Ukraine		2,616.3
108.0	149.5	-	Belarus	Programme Delivery	-
62.7	-	-	Ukraine		300.2
				JUNIOR PROFESSIONAL OFFICER	
68.8	89.8	-	Belarus	Administrative Support	30.8
-	-	-	Latvia		80.0
-	-	-	Republic of Moldova		90.0
60.8	75.0	56.8	Ukraine		22.8
1,138.0	314.3	2,807.4		TOTAL (2)	3,762.1
5,149.9	4,694.9	7,235.5		GRAND TOTAL (1+2)	7,745.5

OTHER COUNTRIES IN CENTRAL EUROPE
(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)		
182.5	169.2	319.2	Albania	CARE AND MAINTENANCE	277.6
566.2	912.1	762.1	Bulgaria		-
1,081.2	1,000.0	1,000.0	The former Yugoslav Rep. of Macedonia		386.0
652.0	329.1	329.1	Romania		262.8
1,349.2	1,175.8	1,175.8	Slovenia		-
545.0	839.4	839.4	Regional Project		819.4
-	-	-	Bulgaria	LOCAL SETTLEMENT	635.7
499.7	557.1	557.1	Czech Republic		403.1
260.0	379.3	379.3	Poland		373.8
	424.4	424.4	Romania		328.9
513.5	639.4	639.4	Slovakia		500.0
-	-	-	Slovenia		1,083.2
238.2	221.3	275.5	Albania	PROGRAMME DELIVERY	348.0
273.7	288.6	324.7	Bulgaria		318.4
418.5	441.2	412.6	Czech Republic		383.1
410.4	382.9	393.1	The former Yugoslav Rep. of Macedonia		395.3
313.5	352.2	355.7	Poland		334.9
317.9	366.3	388.3	Romania		396.5
405.7	348.7	331.6	Slovakia		291.5
630.6	544.3	495.6	Slovenia		428.9
8,657.9	9,371.3	9,402.9		SUB-TOTAL OPERATIONS	7,967.1
-	-	-	Albania	CIS COUNTRIES	33.7
24.3	20.0	24.8	Bulgaria		27.6
33.6	39.8	33.8	Czech Republic	Operations	34.6
32.9	44.6	44.9	The former Yugoslav Rep. of Macedonia		45.2
19.5	27.1	25.9	Poland		24.5
22.3	31.3	31.1	Romania		34.6
56.3	69.6	63.5	Slovakia		60.3
42.8	45.2	63.4	Slovenia		63.5
8,889.6	9,648.9	9,690.3		TOTAL (1)	8,291.1
			SPECIAL PROGRAMMES (2)		
				HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
	-	1,109.3	Albania	Programme Delivery	-
-	-	96.6	Albania	Administrative Support	-
57.8	84.0	28.8	Slovenia	JUNIOR PROFESSIONAL OFFICER Administrative Support	33.8
57.8	84.0	1,234.7		TOTAL (2)	33.8
8,947.4	9,732.9	10,925.0		GRAND TOTAL (1+2)	8,324.9

THE FORMER YUGOSLAVIA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)		
140.3	193.5	193.5	Federal Republic of Yugoslavia	CARE AND MAINTENANCE	190.0
140.3	**193.5**	**193.5**		**SUB-TOTAL OPERATIONS**	**190.0**
140.3	**193.5**	**193.5**		**TOTAL(1)**	**190.0**
			SPECIAL PROGRAMMES (2)		
				HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
72,639.4	121,560.0	78,794.6	Bosnia and Herzegovina	Operations	47,200.0
18,662.8	14,065.0	14,036.7	Croatia		8,020.0
38,903.5	35,262.1	40,355.3	Federal Republic of Yugoslavia		35,400.0
16,026.8	-	17,519.9	Bosnia and Herzegovina	Programme Delivery	15,634.8
7,200.7	-	6,677.5	Croatia		2,938.1
3,814.6	28,466.8	4,851.7	Federal Republic of Yugoslavia		4,188.8
-	-	2,769.3	Bosnia and Herzegovina	Administrative Support	2,831.5
-	-	1,268.4	Croatia		961.5
4,539.4	4,867.3	999.1	Federal Republic of Yugoslavia		866.5
10,000.0	-	-	Bosnia and Herzegovina	OTHER TRUST FUNDS Reconstruction	-
80.3	-	145.8	Bosnia and Herzegovina	JUNIOR PROFESSIONAL OFFICER Administrative Support	505.8
-	-	45.8	Croatia		540.0
51.0	161.0	-	Federal Republic of Yugoslavia		-
171,918.5	**204,382.2**	**167,464.1**		**TOTAL(2)**	**119,087.0**
172,058.8	**204,575.7**	**167,657.6**		**GRAND TOTAL (1+2)**	**119,277.0**

PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE
(in work-years)

EUROPE BY COUNTRY/AREA		1998 (revised)										1999 (initial)										Increase (decrease) over 1998
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT al	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT al	
ALBANIA	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	2.0	3.0	-	-	-	1.0	-	-	1.0	-	2.0	3.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	-	1.0	-	-	-	-	1.0	-	1.0	1.0	-	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0	0.0	0.0	1.0	1.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ARMENIA	PD-GP/EP	-	-	1.0	-	-	-	1.0	-	1.0	2.0	-	-	1.0	-	-	-	1.0	-	-	1.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0	-	-	-	-	-	-	0.0	-	-	0.0	
	PD-SP/TP	-	-	-	-	2.5	-	2.5	2.0	10.0	14.5	-	-	-	-	2.0	-	2.0	2.0	13.0	17.0	
	Total	0.0	0.0	1.0	0.0	2.5	0.0	3.5	2.0	13.0	18.5	0.0	0.0	1.0	0.0	2.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AUSTRIA	PD-GP/EP	-	1.0	1.5	2.0	2.0	-	6.5	-	5.0	11.5	-	1.0	2.0	2.0	2.0	-	7.0	-	5.0	12.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	1.0	1.5	2.0	2.0	0.0	6.5	0.0	6.0	12.5	0.0	1.0	2.0	2.0	2.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AZERBAIJAN	PD-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	1.0	-	-	-	1.0	-	-	1.0	
	PD-SP/TP	-	-	1.0	2.0	-	-	3.0	2.5	11.0	16.5	-	-	-	3.0	-	-	3.0	2.0	12.0	17.0	
	Total	0.0	0.0	1.0	2.0	0.0	0.0	3.0	2.5	11.0	16.5	0.0	0.0	1.0	3.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BELARUS	PD-GP/TP	-	-	-	-	1.7	-	1.7	-	3.0	4.7	-	-	-	-	1.0	-	1.0	-	3.0	4.0	
	Total	0.0	0.0	0.0	0.0	1.7	0.0	1.7	0.0	3.0	4.7	0.0	0.0	0.0	0.0	1.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BELGIUM	PD-GP/EP	1.0	-	1.5	1.0	2.0	-	5.5	-	4.0	9.5	1.0	-	2.0	1.0	2.0	-	6.0	-	4.0	10.0	
	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-	-	1.0	-	1.0	-	1.0	2.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	1.0	-	-	1.0	-	-	1.0	
	Total	1.0	0.0	1.5	1.0	3.0	0.0	6.5	0.0	4.0	10.5	1.0	0.0	2.0	2.0	3.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BULGARIA	PD-GP/EP	-	-	-	1.0	-	-	1.0	2.0	2.0	5.0	-	-	-	1.0	-	-	1.0	2.0	1.0	4.0	
	PD-GP/TP	-	-	-	-	-	1.0	1.0	-	1.0	2.0	-	-	-	-	-	1.0	1.0	-	1.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	3.0	7.0	0.0	0.0	0.0	1.0	0.0	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CYPRUS	PD-GP/TP	-	-	0.5	-	-	-	0.5	-	-	0.5	-	-	1.0	-	-	-	1.0	-	-	1.0	
	PD-SP/TP	-	-	0.5	-	0.5	-	1.0	0.5	1.5	3.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	1.0	0.0	0.5	0.0	1.5	0.5	1.5	3.5	0.0	0.0	1.0	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CZECH REPUBLIC	PD-GP/EP	-	-	1.0	-	-	-	1.0	2.0	2.0	5.0	-	-	1.0	-	-	-	1.0	2.0	2.0	5.0	
	PD-GP/TP	-	-	-	-	-	1.0	1.0	-	2.0	3.0	-	-	-	-	-	1.0	1.0	-	1.0	2.0	
	Total	0.0	0.0	1.0	0.0	0.0	1.0	2.0	2.0	4.0	8.0	0.0	0.0	1.0	0.0	0.0	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FRANCE	PD-GP/EP	-	1.0	-	2.0	1.0	-	4.0	-	3.0	7.0	-	1.0	-	2.0	1.0	-	4.0	-	2.0	6.0	
	PD-GP/TP	-	-	-	1.0	-	-	1.0	-	-	1.0	-	-	-	1.0	-	-	1.0	-	1.0	2.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	5.0	5.0	-	-	-	-	-	-	0.0	-	5.0	5.0	
	Total	0.0	1.0	0.0	3.0	1.0	0.0	5.0	0.0	8.0	13.0	0.0	1.0	0.0	3.0	1.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE

(in work-years)

EUROPE		1998 (revised)										1999 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
GEORGIA	PD-SP/TP	-	1.0	1.0	2.8	6.0	0.2	11.0	1.0	42.0	54.0	-	1.0	1.0	3.0	6.0	-	11.0	1.0	42.0	54.0	
	Total	0.0	1.0	1.0	2.8	6.0	0.2	11.0	1.0	42.0	54.0	0.0	1.0	1.0	3.0	6.0	0.0	11.0	1.0	42.0	54.0	0.0
GERMANY	PD-GP/EP	-	1.0	-	1.0	1.0	1.0	4.0	1.0	3.0	8.0	-	1.0	-	1.0	1.0	1.0	4.0	1.0	3.0	8.0	
	PD-GP/TP	-	-	-	-	-	0.8	0.8	2.0	3.7	6.5	-	-	-	-	-	-	0.0	2.0	3.0	5.0	
	Total	0.0	1.0	0.0	1.0	1.0	1.8	4.8	3.0	6.7	14.5	0.0	1.0	0.0	1.0	1.0	1.0	4.0	3.0	6.0	13.0	(1.5)
GREECE	PD-GP/EP	-	-	1.0	1.0	-	-	2.0	-	4.0	6.0	-	-	1.0	1.0	-	-	2.0	-	4.0	6.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	2.0	-	2.0	-	-	-	-	-	-	0.0	2.0	-	2.0	
	Total	0.0	0.0	1.0	1.0	0.0	0.0	2.0	2.0	4.0	8.0	0.0	0.0	1.0	1.0	0.0	0.0	2.0	2.0	4.0	8.0	0.0
HUNGARY	PD-GP/EP	-	-	1.0	-	-	-	1.0	2.0	3.0	6.0	-	-	1.0	-	-	-	1.0	2.0	3.0	6.0	
	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	-	2.0	4.0	-	-	-	1.0	1.0	-	2.0	-	1.0	3.0	
	Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	2.0	5.0	10.0	0.0	0.0	1.0	1.0	1.0	0.0	3.0	2.0	4.0	9.0	(1.0)
IRELAND	PD-SP/TP	-	-	-	0.8	-	-	0.8	-	-	0.8	-	-	-	1.0	-	-	1.0	-	-	1.0	
		0.0	0.0	0.0	0.8	0.0	0.0	0.8	0.0	0.0	0.8	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	1.0	0.2
ITALY	PD-GP/EP	-	1.0	-	1.0	2.0	-	4.0	-	3.0	7.0	-	1.0	-	1.0	2.0	-	4.0	-	3.0	7.0	
	Total	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	3.0	7.0	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	3.0	7.0	0.0
LATVIA	PD-GP/TP	-	-	-	0.7	-	-	0.7	-	2.0	2.7	-	-	-	1.0	-	-	1.0	1.0	2.0	4.0	
	Total	0.0	0.0	0.0	0.7	0.0	0.0	0.7	0.0	2.0	2.7	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	4.0	1.3
THE FORMER YUG. REP. OF MACEDONIA	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	-	4.0	6.0	-	-	-	1.0	1.0	-	2.0	-	4.0	6.0	
		0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	4.0	6.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	4.0	6.0	0.0
REPUBLIC OF MOLDOVA	PD-GP/TP	-	-	-	1.0	-	1.0	2.0	1.0	3.0	6.0	-	-	-	1.0	-	0.0	1.0	1.0	3.0	5.0	
	Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	1.0	3.0	6.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	3.0	5.0	(1.0)
NETHERLANDS	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	1.0	2.0	-	-	-	1.0	-	-	1.0	-	1.0	2.0	
	Total	0.0	0.0	0.0		0.0	0.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	2.0	0.0
POLAND	PD-GP/EP	-	-	1.0	-	-	-	1.0	2.0	2.0	5.0	-	-	1.0	-	-	-	1.0	2.0	2.0	5.0	
	PD-GP/TP	-	-	-	-	-	1.0	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-	-	1.0	
	Total	0.0	0.0	1.0	0.0	0.0	1.0	2.0	2.0	2.0	6.0	0.0	0.0	1.0	0.0	0.0	1.0	2.0	2.0	2.0	6.0	0.0
PORTUGAL	PD-GP/EP	-	-	-	0.7	-	-	0.7	-	-	0.7	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.7	0.0	0.0	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.7)
ROMANIA	PD-GP/EP	-	-	-	1.0	-	-	1.0	2.0	2.0	5.0	-	-	-	1.0	-	-	1.0	2.0	2.0	5.0	
	PD-GP/TP	-	-	-	-	-	1.0	1.0	-	2.0	3.0	-	-	-	-	-	1.0	1.0	-	1.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	4.0	8.0	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	3.0	7.0	(1.0)
RUSSIAN FEDERATION	PD-GP/EP	1.0	-	-	0.7	2.0	-	3.7	2.0	7.0	12.7	1.0	-	-	-	2.0	-	3.0	2.0	7.0	12.0	
	PD-GP/TP	-	-	2.0	-	6.8	-	8.8	1.0	16.5	26.3	-	-	2.0	-	6.0	-	8.0	1.0	19.0	28.0	
	PD-SP/TP	-	-	1.0	-	0.4	1.0	2.4	2.0	5.3	9.7	-	-	1.0	-	1.0	1.0	3.0	2.0	8.0	13.0	
	Total	1.0	0.0	3.0	0.7	9.2	1.0	14.9	5.0	28.8	48.7	1.0	0.0	3.0	0.0	9.0	1.0	14.0	5.0	34.0	53.0	4.3

PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE
(in work-years)

EUROPE		[illegible]										[illegible]										[illegible]
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT al	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT al	
SLOVAKIA	PD-GP/EP	.	.	.	1.0	.	.	1.0	2.0	1.0	4.0	.	.	.	1.0	.	.	1.0	2.0	1.0	4.0	
	PD-GP/TP	.	.	.	.	.	1.0	1.0	.	1.0	2.0	.	.	.	.	.	1.0	1.0	.	.	1.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SLOVENIA	PD-GP/TP	.	.	1.0	.	2.0	.	3.0	1.0	2.3	6.3	.	.	1.0	.	1.0	.	2.0	1.0	1.0	4.0	
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SPAIN	PD-GP/EP	.	.	1.0	1.0	1.0	1.0	4.0	.	3.0	7.0	.	.	1.0	1.0	1.0	1.0	4.0	.	3.0	7.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SWEDEN	PD-GP/EP	.	1.0	1.0	1.0	2.0	.	5.0	.	4.8	9.8	.	1.0	1.0	1.0	2.0	.	5.0	.	4.0	9.0	
	PD-GP/TP	.	.	.	0.3	.	.	0.3	.	.	0.3	.	.	.	.	.	.	0.0	.	.	0.0	
	Total	0.0	1.0	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SWITZERLAND	PD-GP/EP	.	.	.	0.5	.	.	0.5	.	1.0	1.5	.	.	.	1.0	.	.	1.0	.	2.0	3.0	
	PD-GP/TP	.	.	.	.		0.5	0.5	.	.	0.5	.	.	.	.	.	1.0	1.0	.	.	1.0	
	PD-SP/TP	.	.	.	.	.	0.5	0.5	.	.	0.5	.	.	.	.	.	1.0	1.0	.	.	1.0	
	Total	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TURKEY	PD-GP/EP	.	1.0	.	2.8	1.0	.	4.8	2.7	12.5	20.0	.	1.0	.	2.0	1.0	.	4.0	2.0	11.0	17.0	
	PD-GP/TP	.	.	.	1.0	.	.	1.0	4.0	4.0	9.0	.	.	.	1.0	.	.	1.0	4.0	7.0	12.0	
	PD-SP/TP	.	.	.	1.0	.	.	1.0	.	.	1.0	.	.	.	1.0	.	.	1.0	.	.	1.0	
	Total	0.0	[illegible]	0.0	[illegible]	[illegible]	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UKRAINE	PD-GP/TP	.	.	1.0	2.0	1.0	.	4.0	1.0	9.0	14.0	.	.	1.0	1.0	1.0	.	3.0	.	7.0	10.0	
	PD-SP/TP	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	[illegible]	.	.	[illegible]	.	[illegible]	[illegible]	
	Total	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNITED KINGDOM	PD-GP/EP	.	1.0	.	1.0	2.0	.	4.0	.	3.0	7.0	.	1.0	.	1.0	2.0	.	4.0	.	3.0	7.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	PD-GP/EP	2.0	7.0	10.0	20.7	16.0	2.0	57.7	17.7	69.3	144.7	2.0	7.0	11.0	19.0	16.0	2.0	57.0	17.0	66.0	139.0	
	PD-GP/TP	0.0	0.0	4.5	8.0	14.5	7.3	34.3	13.0	58.5	105.8	0.0	0.0	6.0	7.0	13.5	6.5	33.0	13.5	57.5	104.0	
	PD-SP/TP	0.0	1.0	3.5	6.6	9.4	1.7	22.2	8.0	74.8	105.0	0.0	1.0	2.0	11.0	9.0	2.0	25.0	9.0	[illegible]	118.0	
GRAND TOTAL		2.0	8.0	18.0	35.3	[illegible]	11.0	114.2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PROGRAMME DELIVERY POST REQUIREMENTS IN FORMER YUGOSLAVIA

(In work-years)

FORMER YUGOSLAVIA		1995 (revised)										1996 Budget										Increase/ (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
AUSTRIA	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	1.0	2.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	[illegible]
BELGIUM	PD-GP/TP	-	-	-	-	0.4	-	0.4	-	-	0.4	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.4	0.0	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]
GERMANY	PD-GP/TP	-	-	-	-	0.6	-	0.6	-	1.0	1.6	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.6	0.0	0.6	0.0	1.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	[illegible]
SWEDEN	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]
BOSNIA AND HERZEGOVINA	PD-SP/TP	1.0	1.0	5.1	10.0	40.4	3.2	60.7	7.1	214.7	282.5	1.0	1.0	5.0	9.4	32.1	2.3	50.8	15.0	202.8	268.6	
	Total	1.0	1.0	5.1	10.0	40.4	3.2	60.7	7.1	214.7	282.5	1.0	1.0	5.0	9.4	32.1	2.3	50.8	15.0	202.8	268.6	[illegible]
CROATIA	PD-SP/TP	-	1.0	0.5	4.5	12.0	2.0	20.0	5.0	58.0	83.0	-	1.0	-	2.0	5.0	-	8.0	7.0	46.0	61.0	
	Total	0.0	1.0	0.5	4.5	12.0	2.0	20.0	5.0	58.0	83.0	0.0	1.0	0.0	2.0	5.0	0.0	8.0	7.0	46.0	61.0	[illegible]
FED. REP. OF YUGOSLAVIA	PD-SP/TP	-	1.0	1.0	2.7	13.2	1.0	18.9	-	71.5	90.4	-	1.0	1.0	2.0	14.0	1.0	19.0	1.0	78.0	98.0	
	Total	0.0	1.0	1.0	2.7	13.2	1.0	18.9	0.0	71.5	90.4	0.0	1.0	1.0	2.0	14.0	1.0	19.0	1.0	78.0	98.0	[illegible]
TOTAL	PD-GP/TP	0.0	0.0	0.0	0.0	3.0	0.0	3.0	0.0	2.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	
	PD-SP/TP	1.0	3.0	6.6	17.2	65.6	6.2	99.6	12.1	344.2	455.9	1.0	3.0	6.0	13.4	51.1	3.3	77.8	23.0	326.8	427.6	
GRAND TOTAL		1.0	3.0	6.6	17.2	68.6	6.2	102.6	12.1	346.2	460.9	1.0	3.0	6.0	13.4	51.1	3.3	77.8	23.0	328.8	429.6	[illegible]

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE

(In work-years)

EUROPE		1996 (revised)											1997 [illegible]											
BY COUNTRY		[illegible] 17	[illegible] 16	[illegible] 15	[illegible] 14	[illegible] 13	[illegible] 12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 17	[illegible] 16	[illegible] 15	[illegible] 14	[illegible] 13	[illegible] 12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ALBANIA	AS-GP/TP	.	.	.	.	.	.	0.0	.	.	0.0		.	.	.	.	.	.	0.0	.	1.0	1.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ARMENIA	AS-SP/TP	.	.	.	.	1.0	.	1.0	1.0	0.0	0.0	1.0	.	.	.	.	.	.	0.0	1.0	[illegible]	0.0	1.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AUSTRIA	AS-GP/EP	.	.	.	.	.	.	0.0	.	1.0	1.0		.	.	.	.	.	.	0.0	.	1.0	1.0		
	AS-GP/TP	.	.	.	.	.	.	0.0	.	.	0.0		.	.	.	.	.	.	0.0	.	1.0	1.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AZERBAIJAN	AS-SP/TP	.	.	.	.	1.0	.	1.0	.	2.0	2.0	2.0	.	.	.	.	1.0	.	1.0	.	2.0	2.0	2.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BELARUS	AS-GP/TP	.	.	.	.	.	.	0.0	.	1.0	1.0		.	.	.	.	.	.	0.0	.	1.0	1.0		
	AS-SP/TP	.	.	.	.	.	.	0.0	.	.	0.0	0.0	.	.	.	.	.	.	0.0	.	.	0.0	1.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BELGIUM	AS-GP/EP	.	.	.	.	.	.	0.0	.	1.0	1.0		.	.	.	.	.	.	0.0	.	1.0	1.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BULGARIA	AS-GP/EP	.	.	.	.	.	.	0.0	.	1.0	1.0		.	.	.	.	.	.	0.0	.	1.0	1.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CYPRUS	AS-GP/TP	.	.	.	.	.	.	0.0	.	0.5	0.5		.	.	.	.	.	.	0.0	.	1.0	1.0		
	AS-SP/TP	.	.	.	.	.	.	0.0	.	1.0	1.0		.	.	.	.	.	.	0.0	.	.	0.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CZECH REPUBLIC	AS-GP/EP	.	.	.	.	.	.	0.0	.	1.0	1.0		.	.	.	.	.	.	0.0	.	1.0	1.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FRANCE	AS GP/EP	.	.	.	.	.	.	0.0	.	1.0	1.0		.	.	.	.	.	.	0.0	.	1.0	1.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GEORGIA	AS-SP/TP	.	.	.	.	3.0	.	3.0	.	0.0	0.0	0.0	.	.	.	.	3.0	.	3.0	.	0.0	0.0	0.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GERMANY	AS-GP/EP	.	.	.	.	.	.	0.0	.	1.0	1.0		.	.	.	.	.	.	0.0	.	1.0	1.0		
	AS-SP/TP	.	.	.	.	.	.	0.0	.	.	0.0	0.0	.	.	.	.	.	.	0.0	.	.	0.0	1.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GREECE	AS-GP/EP	.	.	.	.	.	.	0.0	.	1.0	1.0		.	.	.	.	.	.	0.0	.	1.0	1.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE

(in work-years)

EUROPE BY COUNTRY		1998 (revised) D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	1999 (initial) D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	Increase (decrease) over total (work-years)
HUNGARY	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	0.0	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ITALY	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	1.0	1.0	-	1.0	2.0		-	-	-	-	-	1.0	1.0	-	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	3.0	4.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.0	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
LATVIA	AS-GP/TP	-	-	-	-	-	-	0.0	-	0.7	0.7		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.7	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.7	0.7	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
THE FORMER YUG. REP. OF MACEDONIA	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
REPUBLIC OF MOLDOVA	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
POLAND	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PORTUGAL	AS-GP/EP	-	-	-	-	-	-	0.0	-	0.6	0.6		-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ROMANIA	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
RUSSIAN FEDERATION	AS-GP/EP	-	-	-	1.0	-	-	1.0	1.0	1.0	3.0		-	-	-	1.0	-	-	1.0	1.0	1.0	3.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	4.0	5.0		-	-	-	-	1.0	-	1.0	-	4.0	5.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	3.2	-	-	-	-	-	-	0.0	-	-	0.0	3.1	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	[illegible]	1.0	[illegible]	[illegible]	3.2	[illegible]	[illegible]	[illegible]	1.0	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SLOVAKIA	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SLOVENIA	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
		0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	2.0	2.0	1.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SPAIN	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SWEDEN	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-		1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.7	
	Total	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.0	1.0	1.0	0.0	[illegible]	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TURKEY	AS-GP/EP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	3.0	3.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	4.7	-	-	-	-	-	-	0.0	-	-	0.0	3.6	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	4.7	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UKRAINE	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	2.0	3.0		-	-	-	-	0.3	-	0.3	1.0	1.0	3.3		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.3	
	Total	0.0	0.0	0.0	0.0	[illegible]	0.0	[illegible]	[illegible]	[illegible]	[illegible]	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNITED KINGDOM	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	0.0	0.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	AS-GP/EP	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	21.6	23.6		0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	21.0	23.0		
	AS-GP/TP	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	13.2	15.2		0.0	0.0	0.0	0.0	1.5	0.0	1.5	1.8	15.0	18.3		
	AS-SP/TP	0.0	0.0	0.0	0.0	5.0	1.0	6.0	1.0	16.0	23.0	16.6	0.0	0.0	0.0	0.0	4.0	1.0	5.0	1.0	16.0	22.0	15.2	
GRAND TOTAL		0.0	0.0	0.0	1.0	7.0	1.0	9.0	2.0	50.8	61.8	16.6	0.0	0.0	[illegible]	1.0	[illegible]	1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN FORMER YUGOSLAVIA

(In work-years)

FORMER YUGOSLAVIA		[illegible]											[illegible]											[illegible]
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
BOSNIA AND HERZEGOVINA	AS-SP/TP	-	-	1.3	2.8	5.0	-	9.1	1.8	31.1	42.0	1.7	-	-	1.0	3.0	4.5	-	8.5	2.0	28.3	38.8	9.7	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CROATIA	AS-SP/TP	-	-	-	-	4.0	-	4.0	1.0	25.0	30.0	0.7	-	-	-	-	2.0	-	2.0	1.0	15.5	18.5	2.0	
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FED. REP. OF YUGOSLAVIA	AS-SP/TP	-	-	-	1.0	-	-	1.0	-	19.0	20.0		-	-	-	1.0	-	-	1.0	2.0	17.0	20.0		
	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	AS-SP/TP	-	-	1.3	3.8	9.0	-	14.1	2.8	75.1	92.0	2.4	-	-	1.0	4.0	6.5	-	11.5	5.0	60.8	78.3	11.7	
GRAND TOTAL		0.0	0.0	1.3	3.8	[illegible]	[illegible]	14.1	[illegible]	75.1	[illegible]	2.4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11.5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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JPO = Junior Professional Officer
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CHAPTER IV: THE AMERICAS

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

CANADA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
400.0	505.4	495.9	LOCAL SETTLEMENT	440.7
506.9	520.7	522.7	PROGRAMME DELIVERY	550.2
906.9	1,026.1	1,018.6	SUB-TOTAL OPERATIONS	990.9
53.7	61.2	59.7	ADMINISTRATIVE SUPPORT	62.4
960.6	1,087.3	1,078.3	TOTAL(1)	1,053.3
			SPECIAL PROGRAMMES (2)	
0.0	0.0	0.0	TOTAL(2)	0.0
960.6	1,087.3	1,078.3	GRAND TOTAL (1+2)	1,053.3

GUATEMALA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
124.0	159.7	159.7	LOCAL SETTLEMENT	154.9
98.0	-	-	PROGRAMME DELIVERY	-
222.0	159.7	159.7	SUB-TOTAL OPERATIONS	154.9
222.0	159.7	159.7	TOTAL(1)	154.9
SPECIAL PROGRAMMES (2)				
			REPATRIATION/RETURNEE PROGRAMME	
4,980.0	3,860.4	3,168.3	Operations	1,200.3
1,465.6	1,334.9	1,274.9	Programme Delivery	664.0
302.6	306.3	322.2	Administrative Support	166.4
313.0	268.0	142.9	JUNIOR PROFESSIONAL OFFICER Administrative Support	141.0
7,061.2	5,769.6	4,908.3	TOTAL(2)	2,171.7
7,283.2	5,929.3	5,068.0	GRAND TOTAL (1+2)	2,326.6

MEXICO

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
2,531.2	3,323.0	757.5	CARE AND MAINTENANCE	714.6
4,049.0	3,682.4	6,247.9	LOCAL SETTLEMENT	6,122.9
2,400.7	2,063.8	1,846.7	PROGRAMME DELIVERY	2,005.7
8,980.9	9,069.2	8,852.1	SUB-TOTAL OPERATIONS	8,843.2
254.9	244.2	250.0	ADMINISTRATIVE SUPPORT	269.2
9,235.8	9,313.4	9,102.1	TOTAL(1)	9,112.4
SPECIAL PROGRAMMES (2)				
			GUATEMALAN REPATRIATION/ RETURNEE PROGRAMME	
821.3	500.1	515.5	Operations	200.0
156.8	156.9	415.8	Programme Delivery	151.1
264.8	-	-	OTHER TRUST FUNDS	-
293.4	297.0	271.3	JUNIOR PROFESSIONAL OFFICER Administrative Support	119.5
1,536.3	954.0	1,202.6	TOTAL(2)	470.6
10,772.1	10,267.4	10,304.7	GRAND TOTAL (1+2)	9,583.0

THE UNITED STATES OF AMERICA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
720.0	797.1	806.6	LOCAL SETTLEMENT	922.0
2,942.1	2,564.8	2,583.7	PROGRAMME DELIVERY	2,697.1
3,662.1	**3,361.9**	**3,390.3**	**SUB-TOTAL OPERATIONS**	**3,619.1**
396.4	216.6	219.3	ADMINISTRATIVE SUPPORT	216.8
4,058.5	**3,578.5**	**3,609.6**	**TOTAL(1)**	**3,835.9**
SPECIAL PROGRAMMES (2)				
240.0	190.0	150.0	OTHER TRUST FUNDS	-
240.0	**190.0**	**150.0**	**TOTAL(2)**	**0.0**
4,298.5	**3,768.5**	**3,759.6**	**GRAND TOTAL (1+2)**	**3,835.9**

OTHER COUNTRIES IN CENTRAL AMERICAN REGION

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
166.0	339.7	339.7	Regional Project	VOLUNTARY REPATRIATION	150.0
559.4	393.1	393.1	Belize	LOCAL SETTLEMENT	176.5
1,112.7	1,116.6	1,116.6	Regional Project		939.0
284.5	301.1	197.3	Belize	PROGRAMME DELIVERY	-
463.5	329.6	363.2	Costa Rica		415.3
242.4	185.1	196.7	El Salvador		-
90.2	125.5	59.9	Nicaragua		-
2,918.6	2,790.7	2,666.5		SUB-TOTAL OPERATIONS	1,680.8
35.5	43.4	43.4	Belize	ADMINISTRATIVE SUPPORT	-
140.4	100.8	90.9	Costa Rica		67.1
35.0	43.0	45.3	El Salvador		-
3,129.5	2,977.9	2,846.1		TOTAL (1)	1,747.9
SPECIAL PROGRAMMES (2)					
				OTHER TRUST FUNDS	
161.2	150.0	133.1	Regional Project	DAFI	150.0
				JUNIOR PROFESSIONAL OFFICER	
83.9	81.5	23.5	Belize	Administrative Support	-
75.2	59.5	-	Costa Rica		35.0
320.3	291.0	156.6		TOTAL (2)	185.0
3,449.8	1,932.9	3,002.7		GRAND TOTAL (1+2)	1,932.9

NORTHERN SOUTH AMERICA AND THE CARIBBEAN

(in thousands of United States dollars)

1997	1998	1998		1999	1999
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
374.7	75.0	75.0	Regional Project	CARE AND MAINTENANCE	-
18.0	29.8	29.8	Regional Project	VOLUNTARY REPATRIATION	49.8
14.8 a/	-	-	Dominican Rep.		-
142.8	136.2	136.2	Dominican Rep.	LOCAL SETTLEMENT	-
-	657.7	657.7	Regional Project		920.8
-	-	219.6	Colombia	PROGRAMME DELIVERY	296.1
276.5	67.5		Dominican Rep.		
-	-	-	Panama		214.6
1,558.9	1,158.5	1,279.7	Venezuela		1,417.4
2,385.7	2,124.7	2,398.0		SUB-TOTAL OPERATIONS	2,898.7
				ADMINISTRATIVE SUPPORT	
53.1	22.7	-	Dominican Rep.		-
-	-	-	Panama		43.3
92.6	213.8	132.1	Venezuela		103.3
2,531.4	2,361.2	2,530.1		TOTAL (1)	3,045.3
				SPECIAL PROGRAMMES (2)	
5.3	-	-	Dominican Rep.	EDUCATION ACCOUNT	-
				JUNIOR PROFESSIONAL OFFICER	
5.3	5.0		Dominican Rep.	Administrative Support	
115.5	90.0	132.5	Venezuela		132.5
126.1	95.0	132.5		TOTAL (2)	132.5
2,657.5	3,177.8	2,662.6		GRAND TOTAL (1+2)	3,177.8

a/ obligation incurred against the Voluntary Repatriation Fund

SOUTHERN SOUTH AMERICA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
-				CARE AND MAINTENANCE	-
957.9	1,272.5	1,258.7	Brazil		-
194.4		-	Chile		-
348.0	350.6	350.6	Cuba		257.3
92.3	143.4	143.4	Argentina	VOLUNTARY REPATRIATION	-
240.0 a/	-	150.0 b/	Cuba		-
30.0	76.5	76.5	Regional Project		193.1
612.0	679.6	679.6	Argentina	LOCAL SETTLEMENT	-
188.6	190.1	190.1	Bolivia		-
-	192.9	192.9	Chile		-
18.4	21.5	21.5	Paraguay		-
100.5	151.3	158.5	Peru		7.2
115.6	114.3	114.3	Uruguay		-
50.0	63.4	56.2	Regional Project		2,323.8
1,065.7	905.4	906.5	Argentina	PROGRAMME DELIVERY	875.3
599.8	435.7	433.6	Brazil		393.1
4,613.1	4,597.2	4,732.4		SUB-TOTAL OPERATIONS	4,049.8
265.4	259.6	273.3	Argentina	ADMINISTRATIVE SUPPORT	255.9
58.7	50.5	43.3	Brazil		0.0
4,937.2	**4,907.3**	**5,049.0**		**TOTAL (1)**	**4,305.7**
				SPECIAL PROGRAMMES (2)	
16.7	10.4	10.4	Regional Project	EDUCATION ACCOUNT	-
				OTHER TRUST FUNDS	
53.6	-		Chile	Various Assistance	
311.7	400.0	219.5	Regional Project	DAFI	240.0
67.6	66.0	-	Argentina	JUNIOR PROFESSIONAL OFFICER Administrative Support	120.0
449.6	**476.4**	**229.8**		**TOTAL (2)**	**360.0**
5,386.8	**4,665.7**	**5,278.8**		**GRAND TOTAL (1+2)**	**4,665.7**

a/ obligation incurred against the Voluntary Repatriation Fund

b/ allocated from the Voluntary Repatriation Fund

PROGRAMME DELIVERY POST REQUIREMENTS IN THE AMERICAS
(in work-years)

THE AMERICAS		1998 (revised)										1999 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
ARGENTINA	PD-GP/EP	-	1.0	-	1.0	-	-	2.0	-	3.0	5.0	-	1.0	-	1.0	-	-	2.0	-	3.0	5.0	
	PD-GP/TP	-	-	-	-	1.0	-	1.0	1.0	-	2.0	-	-	-	-	1.0	-	1.0	1.0	-	2.0	
	Total	0.0	1.0	0.0	1.0	1.0	0.0	3.0	1.0	3.0	7.0	0.0	1.0	0.0	1.0	1.0	0.0	3.0	1.0	3.0	7.0	0.0
BELIZE	PD-GP/EP	-	-	-	-	0.2	-	0.2	1.0	1.5	2.7	-	-	-	-	-	-	0.0	-	-	0.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	0.3	0.3	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.2	0.0	0.2	1.0	1.8	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(3.0)
BRAZIL	PD-GP/EP	-	-	-	0.5	-	-	0.5	-	1.0	1.5	-	-	-	-	-	-	0.0	-	1.0	1.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	1.0	2.0	-	-	-	-	-	-	0.0	1.0	1.0	2.0	
	Total	0.0	0.0	0.0	0.5	0.0	0.0	0.5	1.0	2.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	(0.5)
CANADA	PD-GP/EP	-	1.0	-	1.0	1.0	-	3.0	-	2.0	5.0	-	1.0	-	1.0	1.0	-	3.0	-	2.0	5.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	1.0	0.0	1.0	1.0	0.0	3.0	0.0	3.0	6.0	0.0	1.0	0.0	1.0	1.0	0.0	3.0	0.0	3.0	6.0	0.0
COLOMBIA	PD-GP/TP	-	-	0.8	-	-	-	0.8	-	1.5	2.3	-	-	1.0	-	-	-	1.0	-	2.0	3.0	
	Total	0.0	0.0	0.8	0.0	0.0	0.0	0.8	0.0	1.5	2.3	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	2.0	3.0	0.7
COSTA RICA	PD-GP/EP	-	-	1.0	-	-	-	1.0	-	5.0	6.0	-	-	1.0	-	-	-	1.0	-	5.0	6.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	1.0	2.0	-	-	-	-	-	-	0.0	1.0	1.0	2.0	
	Total	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	6.0	8.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	6.0	8.0	0.0
EL SALVADOR	PD-GP/TP	-	-	-	1.0	-	-	1.0	-	2.5	3.5	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(3.5)
GUATEMALA	PD-SP/TP	-	-	1.0	1.0	3.2	-	5.2	-	15.9	21.1	-	-	0.5	1.0	1.3	-	2.8	-	6.8	9.6	
	Total	0.0	0.0	1.0	1.0	3.2	0.0	5.2	0.0	15.9	21.1	0.0	0.0	0.5	1.0	1.3	0.0	2.8	0.0	6.8	9.6	(11.5)

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN THE AMERICAS

(in work-years)

THE AMERICAS		1990 (revised)										1991 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
MEXICO	PD-GP/EP	-	1.0	1.0	2.0	-	-	4.0	1.0	7.0	12.0	-	1.0	1.0	2.0	-	-	4.0	1.0	7.0	12.0	
	PD-GP/TP	-	-	-	2.0	1.0	1.0	4.0	2.0	6.0	12.0	-	-	-	2.0	1.0	1.0	4.0	2.5	8.0	14.5	
	PD-SP/TP	-	-	-	1.0	0.5	-	1.5	1.0	6.0	8.5	-	-	-	-	-	-	0.0	0.5	2.5	3.0	
	Total	0.0	1.0	1.0	5.0	1.5	1.0	9.5	4.0	19.0	32.5	0.0	1.0	1.0	4.0	1.0	1.0	8.0	4.0	17.5	29.5	(3.0)
NICARAGUA	PD-GP/TP	-	-	-	-	-	-	0.0	0.2	0.5	0.7	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.7)
PANAMA	PD-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	1.0	-	-	1.0	-	3.0	4.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	3.0	4.0	4.0
UNITED STATES OF AMERICA	PD-GP/EP	1.0	1.0	2.0	4.0	1.0	-	9.0	-	6.0	15.0	1.0	1.0	2.0	4.0	1.0	-	9.0	-	6.0	15.0	
	PD-GP/TP	-	-	-	1.0	-	1.0	2.0	-	4.0	6.0	-	-	-	1.0	-	1.0	2.0	-	4.0	6.0	
	Total	1.0	1.0	2.0	5.0	1.0	1.0	11.0	0.0	10.0	21.0	1.0	1.0	2.0	5.0	1.0	1.0	11.0	0.0	10.0	21.0	0.0
VENEZUELA	PD-GP/EP	-	1.0	1.0	-	2.0	-	4.0	-	6.0	10.0	-	1.0	1.0	-	2.0	-	4.0	-	6.0	10.0	
	PD-GP/TP	-	-	-	2.0	0.9	1.0	3.9	-	1.0	4.9	-	-	-	2.0	1.0	1.0	4.0	-	1.0	5.0	
	Total	0.0	1.0	1.0	2.0	2.9	1.0	7.9	0.0	7.0	14.9	0.0	1.0	1.0	2.0	3.0	1.0	8.0	0.0	7.0	15.0	0.1
	PD-GP/EP	1.0	5.0	5.0	8.5	4.2	0.0	23.7	2.0	31.5	57.2	1.0	5.0	5.0	8.0	4.0	0.0	23.0	1.0	30.0	54.0	
	PD-GP/TP	0.0	0.0	0.8	6.0	2.9	3.0	12.7	5.2	18.8	36.7	0.0	0.0	1.0	6.0	3.0	3.0	13.0	5.5	21.0	39.5	
	PD-SP/TP	0.0	0.0	1.0	2.0	3.7	0.0	6.7	1.0	21.9	29.6	0.0	0.0	0.5	1.0	1.3	0.0	2.8	0.5	9.3	12.6	
GRAND TOTAL		1.0	5.0	6.8	16.5	10.8	3.0	43.1	8.2	72.2	123.5	1.0	5.0	6.5	15.0	8.3	3.0	38.8	7.0	60.3	106.1	(17.4)

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN THE AMERICAS

(in work-years)

THE AMERICAS		1990 (revised)											1991 (initial)											Increase (decrease) over total (excl. JPO)
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
ARGENTINA	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.5	-	-	-	-	-	-	0.0	-	-	0.0	2.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	2.0	0.0
BELIZE	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.0)
CANADA	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
COSTA RICA	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	1.2	2.2		-	-	-	-	-	-	0.0	1.0	-	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.9	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.2	2.2	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	(1.2)
EL SALVADOR	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.0)
GUATEMALA	AS-SP/TP	-	-	-	-	2.0	-	2.0	-	3.0	5.0	3.0	-	-	-	-	0.5	-	0.5	-	2.0	2.5	1.7	
	Total	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	3.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5	0.0	2.0	2.5	1.7	(2.5)
MEXICO	AS-GP/EP	-	-	-	-	1.0	-	1.0	-	3.0	4.0		-	-	-	-	1.0	-	1.0	-	3.0	4.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	4.3	-	-	-	-	-	-	0.0	-	-	0.0	3.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	4.3	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	3.0	0.0
UNITED STATES OF AMERICA	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
VENEZUELA	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-GP/TP	-	-	-	-	0.1	-	0.1	-	-	0.1		-	-	-	-	-	-	0.0	-	-	0.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.9	-	-	-	-	-	-	0.0	-	-	0.0	2.0	
	Total	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	2.0	2.1	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	(0.1)
TOTAL	AS-GP/EP	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	12.2	14.2		0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	10.0	12.0		
	AS-GP/TP	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	2.0	2.1		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0		
	AS-SP/TP	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	10.6	0.0	0.0	0.0	0.0	0.5	0.0	0.5	0.0	2.0	2.5	9.7	
GRAND TOTAL		0.0	0.0	0.0	0.0	3.1	0.0	3.1	1.0	17.2	21.3	10.6	0.0	0.0	0.0	0.0	1.5	0.0	1.5	1.0	13.0	15.5	9.7	(5.8)

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

CHAPTER V: CENTRAL ASIA, SOUTH WEST ASIA, NORTH AFRICA AND THE MIDDLE EAST (CASWANAME)

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

AFGHANISTAN

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
-	-	1,000.0 a/	VOLUNTARY REPATRIATION	-
220.0	422.0	322.0	LOCAL SETTLEMENT	-
220.0	**422.0**	**1,322.0**	**SUB-TOTAL OPERATIONS**	**-**
220.0	**422.0**	**1,322.0**	**TOTAL(1)**	**-**
			SPECIAL PROGRAMMES (2)	
			AFGHANISTAN REPATRIATION PROGRAMME	
7,220.0	9,245.5	7,941.2	Operations	6,736.4
3,312.0	3,206.0	2,982.4	Programme Delivery	3,188.0
212.1	235.1	222.0	Administrative Support	237.5
717.0	-	-	OTHER TRUST FUNDS	-
-	-	-	JUNIOR PROFESSIONAL OFFICER Administrative Support	90.0
11,461.0	**12,686.6**	**11,145.6**	**TOTAL(2)**	**10,251.9**
11,681.0	**13,108.6**	**12,467.6**	**GRAND TOTAL (1+2)**	**10,251.9**

a/ allocated from the Voluntary Repatriation Fund

ALGERIA

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
3,702.1	4,284.7	4,084.7	CARE AND MAINTENANCE	1,657.7
1,040.9	642.5	683.8	PROGRAMME DELIVERY	817.9
4,743.0	4,927.2	4,768.5	SUB-TOTAL OPERATIONS	2,475.6
23.1	53.6	57.7	ADMINISTRATIVE SUPPORT	66.4
4,766.0	4,980.8	4,826.2	TOTAL(1)	2,542.0
			SPECIAL PROGRAMMES (2)	
330.0	-	-	OTHER TRUST FUNDS	-
			MALI /NIGER REPATRIATION RETURNEE PROGRAMME	
420.0	455.9	454.7	Operations	-
75.2	77.1	73.8	Programme Delivery	-
			WESTERN SAHARA REPATRIATION	
24.8	-	1,978.2	Programme Delivery	980.1
850.0	533.0	2,506.7	TOTAL(2)	980.1
5,616.0	5,513.8	7,332.9	GRAND TOTAL (1+2)	3,522.1

EGYPT

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
2,393.8	2,484.6	2,484.6	CARE AND MAINTENANCE	2,346.3
92.7	94.2	94.2	LOCAL SETTLEMENT	90.0
20.0	39.5	39.5	RESETTLEMENT	44.0
1,399.3	1,307.7	1,381.9	PROGRAMME DELIVERY	1,204.2
3,905.8	3,926.0	4,000.2	SUB-TOTAL OPERATIONS	3,684.5
230.6	414.3	339.7	ADMINISTRATIVE SUPPORT	300.4
4,136.3	4,340.3	4,339.9	TOTAL (1)	3,984.9
SPECIAL PROGRAMMES (2)				
53.5	79.0	42.8	JUNIOR PROFESSIONAL OFFICER Administrative Support	1.8
53.5	79.0	42.8	TOTAL (2)	1.8
4,189.9	4,419.3	4,382.7	GRAND TOTAL (1+2)	3,986.7

THE ISLAMIC REPUBLIC OF IRAN

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2,248.7	2,287.1	2,287.1	CARE AND MAINTENANCE	234.0
9,269.4	9,413.9	9,024.3	LOCAL SETTLEMENT	11,286.5
2,268.8	1,990.3	1,905.4	PROGRAMME DELIVERY	1,803.6
13,786.9	13,691.3	13,216.8	SUB-TOTAL OPERATIONS	13,324.1
513.3	431.7	424.3	ADMINISTRATIVE SUPPORT	414.0
14,300.3	14,123.0	13,641.1	TOTAL(1)	13,738.1
			SPECIAL PROGRAMMES (2)	
			AFGHANISTAN REPATRIATION PROGRAMME	
900.0	7,610.0	1,496.3	Operations	1,735.2
2,005.5	1,811.8	1,752.5	Programme Delivery	1,596.4
19.9	24.5	33.9	Administrative Support	41.1
300.0	382.0	899.9	OTHER TRUST FUNDS	999.9
			JUNIOR PROFESSIONAL OFFICER	
153.8	146.5	73.8	Administrative Support	59.8
3,379.3	9,974.8	4,256.3	TOTAL(2)	4,432.4
17,679.6	24,097.8	17,897.4	GRAND TOTAL (1+2)	18,170.5

IRAQ

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
658.3	635.3	635.3	CARE AND MAINTENANCE	622.5
28.0 a/	-	-	VOLUNTARY REPATRIATION	-
178.3	57.8	57.8	RESETTLEMENT	100.0
3,022.9	2,909.9	2,513.1	PROGRAMME DELIVERY	2,594.7
3,887.5	3,603.0	3,206.2	SUB-TOTAL OPERATIONS	3,317.2
350.0	491.5	334.4	ADMINISTRATIVE SUPPORT	319.4
4,237.5	4,094.5	3,540.6	TOTAL(1)	3,636.6
			SPECIAL PROGRAMMES (2)	
960.9	914.8	914.8	OTHER TRUST FUNDS Assistance to Returnees	1,001.5
-	-	97.0	JUNIOR PROFESSIONAL OFFICER Administrative Support	97.0
960.9	914.8	1,011.8	TOTAL(2)	1,098.5
5,198.4	5,009.3	4,552.4	GRAND TOTAL (1+2)	4,735.1

a/ obligation incurred against the Voluntary Repatriation Fund

PAKISTAN

(in thousands of United States dollars)

1997 AMOUNT OBLIGATED	1998 ALLOCATION APPROVED BY 1997 EXCOM	1998 PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	1999 PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
			CARE AND MAINTENANCE	
6,923.4	6,339.8	7,218.9	Old Afghan caseload	7,708.8
1,720.0	3,179.3	3,089.8	Non Afghan caseload	3,133.9
2,676.2	2,311.8	2,339.6	PROGRAMME DELIVERY	2,559.6
11,319.6	11,830.9	12,648.3	SUB-TOTAL OPERATIONS	13,402.3
375.2	436.1	401.2	ADMINISTRATIVE SUPPORT	465.9
11,694.8	12,267.0	13,049.5	TOTAL(1)	13,868.2
			SPECIAL PROGRAMMES (2)	
			AFGHAN REPATRIATION PROGRAMME	
2,555.0	4,574.2	2,448.5	Operations	2,408.4
443.4	396.5	390.0	Programme Delivery	382.6
293.5	250.0	260.6	Administrative Support	273.8
			JUNIOR PROFESSIONAL OFFICER	
191.6	107.8	161.0	Administrative Support	109.5
3,483.6	5,328.5	3,260.1	TOTAL(2)	3,174.3
15,178.4	17,595.5	16,309.6	GRAND TOTAL (1+2)	17,042.5

YEMEN

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,124.9	1,158.9	1,158.9	CARE AND MAINTENANCE	1,405.7
1,132.2	914.2	931.6	PROGRAMME DELIVERY	901.3
2,257.1	2,073.1	2,090.5	SUB-TOTAL OPERATIONS	2,307.0
69.5	138.8	128.5	ADMINISTRATIVE SUPPORT	116.6
2,326.6	2,211.9	2,219.0	TOTAL (1)	2,423.6
			SPECIAL PROGRAMMES (2)	
			HORN OF AFRICA	
390.0	500.0	500.0	Operations	500.0
31.8	23.7	23.7	Programme Delivery	24.5
421.8	523.7	523.7	TOTAL (2)	524.5
2,748.4	2,735.6	2,742.7	GRAND TOTAL (1+2)	2,948.1

CENTRAL ASIAN REPUBLICS

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,463.3	1,857.0	1,857.0	CARE AND MAINTENANCE	1,690.0
2,824.9	2,505.2	2,295.7	PROGRAMME DELIVERY	2,456.5
4,288.3	4,362.2	4,152.7	SUB-TOTAL OPERATIONS	4,146.5
402.9	476.0	365.6	ADMINISTRATIVE SUPPORT	440.7
4,691.1	4,838.2	4,518.3	TOTAL(1)	4,587.2
			SPECIAL PROGRAMMES (2)	
			CIS COUNTRIES	
85.9	-	287.9	Operations	320.0
			REPATRIATION/REINTEGRATION OF TAJIK REFUGEES	
600.0	-	5,815.0	Operations	2,600.0
-	-	462.6	Programme Delivery	603.6
-	-	90.0	Administrative Support	96.5
70.0	331.1	-	AFGHANISTAN REPATRIATION PROGRAMME	-
			OTHER TRUST FUNDS	
3.7	-	135.6	Programme Delivery	111.1
41.9	-	218.3	JUNIOR PROFESSIONAL OFFICER Administrative Support	338.3
801.5	331.1	7,009.4	TOTAL(2)	4,069.5
5,492.7	5,169.3	11,527.7	GRAND TOTAL (1+2)	8,656.7

OTHER COUNTRIES IN NORTH AFRICA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
212.0	275.0	275.0	Morocco	CARE AND MAINTENANCE	250.0
1,191.7	1,503.4	1,403.4	Libyan Arab Jamahiriya		1,267.0
205.0	206.7	206.7	Tunisia		174.6
75.0 a/	-	-	Libyan Arab Jamahiriya	VOLUNTARY REPATRIATION	-
187.4	255.9	268.0	Libyan Arab Jamahiriya	PROGRAMME DELIVERY	273.5
196.8	84.0	81.7	Tunisia		71.7
2,067.8	**2,325.0**	**2,234.8**		**SUB-TOTAL OPERATIONS**	**2,036.8**
				ADMINISTRATIVE SUPPORT	
0.2	37.8		Tunisia		
2,068.0	**2,362.8**	**2,234.8**		**TOTAL (1)**	**2,036.8**

a/ obligation incurred against the Voluntary Repatriation Fund

OTHER COUNTRIES IN NORTH AFRICA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			SPECIAL PROGRAMMES (2)		
398.0	-	-	Libyan Arab Jamahiriya	HORN OF AFRICA	398.7
				WESTERN SAHARA TERRITORY REPATRIATION	
-	-	1,995.6	Western Sahara Territory	Operations	-
80.3	86.0	104.8	Morocco	Programme Delivery	96.8
61.7	-	817.3	Western Sahara Territory		440.9
70.3	91.1	94.0	Morocco	Administrative Support	89.0
				JUNIOR PROFESSIONAL OFFICER	
-	-	-	Tunisia	Administrative Support	90.0
610.3	177.1	3,011.7		TOTAL (2)	1,115.4
2,678.3	2,539.3	5,246.5		GRAND TOTAL (1+2)	3,152.2

obligation incurred against the Voluntary Repatriation Fund

OTHER COUNTRIES IN WESTERN ASIA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
1,567.0	1,492.0	1,492.0	Syria	CARE AND MAINTENANCE	1,719.5
1,200.0	1,246.7	1,246.7	Lebanon		2,000.0
837.3	1,002.0	1,002.0	Jordan		900.0
115.3	131.0	131.0	Kuwait		121.0
172.0	176.9	176.9	Regional Project		174.8
				LOCAL SETTLEMENT	
-	15.0	15.0	Regional Project		-
7.0	17.5	17.5	Kuwait	RESETTLEMENT	7.0
30.1	38.1	38.1	Lebanon		75.0
15.0	20.0	20.0	Syria		30.0
2.0	5.0	5.0	Regional Project		5.0
10.0	40.0	40.0	Syria	VOLUNTARY REPATRIATION	10.0
59.0 a/	-	-	Regional Project		-
476.3	509.7	528.3	Jordan	PROGRAMME DELIVERY	538.2
608.4	660.5	703.8	Kuwait		714.1
405.7	367.3	479.7	Lebanon		722.0
1,119.8	1,224.9	1,179.7	Saudi Arabia		1,048.3
638.8	739.6	647.1	Syria		654.5
7,263.5	7,686.2	7,722.8		SUB-TOTAL OPERATIONS	8,719.4
49.5	50.2	52.3	Jordan	ADMINISTRATIVE SUPPORT	51.9
49.1	46.2	49.3	Kuwait		49.6
101.3	60.9	73.7	Lebanon		63.9
87.3	189.2	201.5	Saudi Arabia		99.9
27.3	41.5	31.7	Syria		32.8
7,577.9	8,074.2	8,131.3		TOTAL (1)	9,017.5

OTHER COUNTRIES IN WESTERN ASIA

(in thousands of United States dollars)

1997	1998			1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				SPECIAL PROGRAMMES (2)	
-	-	-	Kuwait	OTHER TRUST FUNDS	62.0
60.6	65.0	48.5	Jordan	JUNIOR PROFESSIONAL OFFICER Administrative Support	14.0
54.7	65.0	100.5	Lebanon		95.0
22.1	-	32.0	Syria		32.0
137.4	130.0	181.0		TOTAL (2)	203.0
7,715.3	8,204.2	8,312.3		GRAND TOTAL (1+2)	9,220.5

/ obligation incurred against the Voluntary Repatriation Fund

PROGRAMME DELIVERY POST REQUIREMENTS IN CENTRAL ASIA, SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST

(In work-years)

CENTRAL ASIA, S W ASIA, NORTH AFRICA & MIDDLE EAST BY COUNTRY/AREA		1998 (revised)										1999 (initial)										Increase (decrease) over total
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
AFGHANISTAN	PD-SP/TP	-	1.0	3.0	2.0	10.3	-	16.3	-	16.0	32.3	-	1.0	3.0	2.0	9.0	-	15.0	3.0	29.0	47.0	
	Total	0.0	1.0	3.0	2.0	10.3	0.0	16.3	0.0	16.0	32.3	0.0	1.0	3.0	2.0	9.0	0.0	15.0	3.0	29.0	47.0	14.7
ALGERIA	PD-GP/EP	-	-	1.0	-	1.0	-	2.0	-	3.0	5.0	-	-	1.0	-	1.0	-	2.0	-	3.0	5.0	
	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	-	5.0	7.0	-	-	-	1.0	1.0	-	2.0	-	5.0	7.0	
	PD-SP/TP	-	-	0.7	2.7	-	0.6	4.0	0.5	4.7	9.2	-	-	0.4	1.3	0.3	-	2.0	-	3.3	5.3	
	Total	0.0	0.0	1.7	3.7	2.0	0.6	8.0	0.5	12.7	21.2	0.0	0.0	1.4	2.3	2.3	0.0	6.0	0.0	11.3	17.3	(3.9)
EGYPT	PD-GP/EP	-	1.0	1.0	2.0	-	-	4.0	-	8.0	12.0	-	1.0	1.0	2.0	-	-	4.0	-	8.0	12.0	
	PD-GP/TP	-	-	-	2.0	1.0	-	3.0	-	4.0	7.0	-	-	-	1.0	-	-	1.0	-	4.0	5.0	
	Total	0.0	1.0	1.0	4.0	1.0	0.0	7.0	0.0	12.0	19.0	0.0	1.0	1.0	3.0	0.0	0.0	5.0	0.0	12.0	17.0	(2.0)
ISLAMIC REPUBLIC OF IRAN	PD-GP/EP	-	1.0	0.6	2.0	0.4	-	4.0	5.0	6.2	15.2	-	1.0	-	2.0	-	-	3.0	5.0	5.0	13.0	
	PD-GP/TP	-	-	-	1.0	2.6	-	3.6	-	20.4	24.0	-	-	-	1.0	3.0	-	4.0	-	23.0	27.0	
	PD-SP/TP	-	-	1.0	0.8	4.0	-	5.8	1.0	43.2	50.0	-	-	1.0	-	4.0	-	5.0	1.0	38.0	44.0	
	Total	0.0	1.0	1.6	3.8	7.0	0.0	13.4	6.0	69.8	89.2	0.0	1.0	1.0	3.0	7.0	0.0	12.0	6.0	66.0	84.0	(5.2)
IRAQ	PD-GP/EP	-	1.0	-	1.0	1.0	-	3.0	-	6.0	9.0	-	1.0	-	1.0	1.0	-	3.0	-	6.0	9.0	
	PD-GP/TP	-	-	-	1.0	7.0	2.0	10.0	1.0	16.0	27.0	-	-	-	1.0	7.0	2.0	10.0	-	19.0	29.0	
	Total	0.0	1.0	0.0	2.0	8.0	2.0	13.0	1.0	22.0	36.0	0.0	1.0	0.0	2.0	8.0	2.0	13.0	0.0	25.0	38.0	2.0
JORDAN	PD-GP/EP	-	-	1.0	1.0	-	-	2.0	-	6.0	8.0	-	-	1.0	1.0	-	-	2.0	-	6.0	8.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	3.0	4.0	-	-	-	-	-	-	0.0	1.0	3.0	4.0	
	Total	0.0	0.0	1.0	1.0	0.0	0.0	2.0	1.0	9.0	12.0	0.0	0.0	1.0	1.0	0.0	0.0	2.0	1.0	9.0	12.0	0.0
KAZAKHSTAN	PD-GP/TP	-	-	-	1.0	-	-	1.0	1.0	4.0	6.0	-	-	-	1.0	-	-	1.0	1.0	4.0	6.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	4.0	6.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	4.0	6.0	0.0
KUWAIT	PD-GP/TP	-	-	1.0	1.0	1.0	-	3.0	-	6.0	9.0	-	-	1.0	1.0	1.0	-	3.0	-	6.0	9.0	
	Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	0.0	6.0	9.0	0.0	0.0	1.0	1.0	1.0	0.0	3.0	0.0	6.0	9.0	0.0

PD = Programme delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN CENTRAL ASIA, SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST
(In work-years)

CENTRAL ASIA, S W ASIA, NORTH AFRICA & MIDDLE EAST BY COUNTRY/AREA		1998 (revised)										1999 (initial)										[illegible]
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
KYRGYZSTAN	PD-GP/TP	-	-	-	3.0	-	-	3.0	1.0	8.0	12.0	-	-	-	3.0	-	-	3.0	1.0	8.0	12.0	
	Total	0.0	0.0	0.0	3.0	0.0	0.0	3.0	1.0	8.0	12.0	0.0	0.0	0.0	3.0	0.0	0.0	3.0	1.0	8.0	12.0	[illegible]
LEBANON	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	3.0	4.0	-	-	-	1.0	-	-	1.0	-	3.0	4.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	2.0	2.0	4.0	-	-	-	1.0	-	-	1.0	3.0	2.0	6.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	2.0	5.0	8.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	3.0	5.0	10.0	[illegible]
LIBYAN ARAB JAMAHIRIYA	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-	-	1.0	-	1.0	-	-	1.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	[illegible]
MOROCCO	PD-SP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0	-	-	-	-	-	-	0.0	-	2.0	2.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	[illegible]
PAKISTAN	PD-GP/EP	1.0	-	1.0	1.0	3.0	-	6.0	3.0	7.0	16.0	1.0	-	1.0	1.0	3.0	-	6.0	3.0	6.0	15.0	
	PD-GP/TP	-	-	2.0	1.0	2.0	-	5.0	8.0	32.0	45.0	-	-	2.0	1.0	2.0	-	5.0	8.0	31.8	44.8	
	PD-SP/TP	-	-	-	-	1.0	-	1.0	-	13.5	14.5	-	-	-	-	1.0	-	1.0	-	13.0	14.0	
	Total	1.0	0.0	3.0	2.0	6.0	0.0	12.0	11.0	52.5	75.5	1.0	0.0	3.0	2.0	6.0	0.0	12.0	11.0	50.8	73.8	[illegible]
SAUDI ARABIA	PD-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	PD-GP/TP	-	1.0	1.0	0.2	3.0	1.0	6.2	-	9.0	15.2	-	1.0	1.0	-	2.5	-	4.5	-	9.0	13.5	
	Total	0.0	1.0	1.0	0.2	3.0	1.0	6.2	0.0	10.0	16.2	0.0	1.0	1.0	0.0	2.5	0.0	4.5	0.0	10.0	14.5	[illegible]
SYRIAN ARAB REPUBLIC	PD-GP/EP	-	-	1.0	-	-	-	1.0	-	3.0	4.0	-	-	1.0	-	-	-	1.0	-	3.0	4.0	
	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	1.0	5.0	8.0	-	-	-	1.0	1.0	-	2.0	1.0	5.0	8.0	
	Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	1.0	8.0	12.0	0.0	0.0	1.0	1.0	1.0	0.0	3.0	1.0	8.0	12.0	[illegible]
TAJIKISTAN	PD-GP/TP	-	1.0	-	1.0	-	-	2.0	1.0	7.0	10.0	-	1.0	-	1.0	-	-	2.0	1.0	6.0	9.0	
	PD-SP/TP	-	-	-	1.0	2.0	-	3.0	-	4.0	7.0	-	-	-	1.0	3.0	-	4.0	-	13.0	17.0	
	Total	0.0	1.0	0.0	2.0	2.0	0.0	5.0	1.0	11.0	17.0	0.0	1.0	0.0	2.0	3.0	0.0	6.0	1.0	19.0	26.0	[illegible]
TUNISIA	PD-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0	-	-	-	-	-	-	0.0	-	2.0	2.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	[illegible]
TURKMENISTAN	PD-GP/TP	-	-	-	1.0	-	-	1.0	1.0	5.0	7.0	-	-	-	1.0	-	-	1.0	1.0	5.0	7.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	[illegible]
UZBEKISTAN	PD-GP/TP	-	-	-	2.0	1.0	1.0	4.0	1.0	13.3	18.3	-	-	-	2.0	1.0	1.0	4.0	1.0	13.0	18.0	
	Total	0.0	0.0	0.0	2.0	1.0	1.0	4.0	1.0	13.3	18.3	0.0	0.0	0.0	2.0	1.0	1.0	4.0	1.0	13.0	18.0	[illegible]
WESTERN SAHARA TERRITORY	PD-SP/TP	-	-	0.7	1.3	0.7	0.7	3.4	-	1.3	4.7	-	-	0.3	0.7	0.3	0.3	1.6	-	0.7	2.3	
	Total	0.0	0.0	0.7	1.3	0.7	0.7	3.4	0.0	1.3	4.7	0.0	0.0	0.3	0.7	0.3	0.3	1.6	0.0	0.7	2.3	[illegible]
YEMEN	PD-GP/EP	-	-	1.0	-	1.0	-	2.0	-	7.0	9.0	-	-	1.0	-	1.0	-	2.0	-	7.0	9.0	
	PD-GP/TP	-	-	-	1.0	1.0	1.0	3.0	-	12.0	15.0	-	-	-	1.0	1.0	-	2.0	-	12.0	14.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	0.0	1.0	1.0	2.0	1.0	5.0	0.0	20.0	25.0	0.0	0.0	1.0	1.0	2.0	0.0	4.0	0.0	20.0	24.0	[illegible]
TOTAL	PD-GP/EP	1.0	3.0	6.6	8.0	6.4	0.0	25.0	8.0	50.2	83.2	1.0	3.0	6.0	8.0	6.0	0.0	24.0	8.0	48.0	80.0	
	PD-GP/TP	0.0	2.0	4.0	17.2	21.6	5.0	49.8	18.0	153.7	221.5	0.0	2.0	4.0	17.0	20.5	3.0	46.5	18.0	157.8	222.3	
	PD-SP/TP	0.0	1.0	5.4	7.8	18.0	1.3	33.5	1.5	85.7	120.7	0.0	1.0	4.7	5.0	17.6	0.3	28.6	4.0	100.0	132.6	
GRAND TOTAL		1.0	6.0	16.0	33.0	46.0	6.3	108.3	27.5	289.6	425.4	1.0	6.0	14.7	30.0	44.1	3.3	99.1	30.0	305.8	434.9	[illegible]

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST

(in work-years)

CENTRAL ASIA, S W ASIA, NORTH AFRICA, & THE MIDDLE EAST BY COUNTRY		1998 (revised)											1999 (initial)											Increase (decrease) over total (excl. JPO)
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
AFGHANISTAN	AS-SP/TP	-	-	-	1.0	-	-	1.0	-	4.0	5.0		-	-	-	1.0	-	-	1.0	-	4.0	5.0	1.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.0	5.0	1.0	0.0
ALGERIA	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	-	1.0		-	-	-	-	-	-	0.0	1.0	-	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0
EGYPT	AS-GP/EP	-	-	-	-	-	-	0.0	2.0	-	2.0		-	-	-	-	-	-	0.0	2.0	-	2.0		
	AS-GP/TP	-	-	-	0.1	-	-	0.1	1.0	4.0	5.1		-	-	-	-	-	-	0.0	1.0	3.0	4.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.8	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.1	0.0	0.0	0.1	3.0	4.0	7.1	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	6.0	1.0	(1.1)
ISLAMIC REPUBLIC OF IRAN	AS-GP/EP	-	-	-	1.0	-	-	1.0	1.0	7.6	9.6		-	-	-	1.0	-	-	1.0	1.0	7.0	9.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	1.6	1.6	1.4	-	-	-	-	-	-	0.0	-	2.0	2.0	1.3	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	9.2	11.2	1.4	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	9.0	11.0	1.3	(0.2)
IRAQ	AS-GP/EP	-	-	-	-	-	-	0.0	-	4.0	4.0		-	-	-	-	-	-	0.0	-	4.0	4.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0		-	-	-	-	1.0	-	1.0	-	-	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0
JORDAN	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
KAZAKHSTAN	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.8	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	1.0	1.0
KUWAIT	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST

(in work-years)

CENTRAL ASIA, S W ASIA, NORTH AFRICA, & THE MIDDLE EAST BY COUNTRY		1998 (revised)											1999 (initial)											[illegible]
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
KYRGYSTAN	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.8	-	-	-	-	-	-	0.0	-		0.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	1.0	[illegible]
LEBANON	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.1	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	1.0	[illegible]
MOROCCO	AS-SP/TP	-	-	-	-	-	-	0.0	1.0	-	1.0		-	-	-	-	-	-	0.0	1.0	-	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	[illegible]	0.0	0.0	0.0	1.0	0.0	1.0	0.0	[illegible]
PAKISTAN	AS-GP/EP	-	-	-	2.0	-	-	2.0	1.0	4.0	7.0		-	-	-	2.0	-	-	2.0	1.0	4.0	7.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	1.0	2.0	3.0		-	-	-	-	-	-	0.0	1.0	2.0	3.0		
	AS-SP/TP	-	-	-	-	1.0	-	1.0	-	4.0	5.0	2.8	-	-	-	-	1.0	-	1.0	-	4.0	5.0	1.7	
	Total	0.0	0.0	0.0	2.0	1.0	0.0	3.0	2.0	10.0	15.0	2.8	0.0	0.0	0.0	2.0	1.0	0.0	3.0	2.0	10.0	15.0	1.7	[illegible]
SAUDI ARABIA	AS-GP/TP	-	-	-	-	1.0	-	1.0	1.0	-	2.0		-	-	-	-	1.0	-	1.0	-	-	1.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	[illegible]	(1.0)
SYRIAN ARAB REPUBLIC	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.6	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.6	[illegible]
TAJIKISTAN	AS-GP/TP	-	-	-	1.0	-	-	1.0	-	2.0	3.0		-	-	-	1.0	-	-	1.0	-	2.0	3.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.8	-	-	-	-	1.0	-	1.0	-	-	1.0	0.9	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	3.0	0.8	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	2.0	4.0	0.9	[illegible]
TUNISIA	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	[illegible]
TURKMENISTAN	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.3	-	-	-	-	-	-	0.0	-	-	0.0	1.0	
	Total	-	-	-	-	-	-	-	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	[illegible]
UZBEKISTAN	AS-GP/TP	-	-	-	1.0	-	-	1.0	-	1.5	2.5		-	-	-	1.0	-	-	1.0	-	2.0	3.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.5	3.5	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	3.0	0.0	[illegible]
YEMEN	AS-GP/EP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	3.0	3.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	3.0	3.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	0.0	[illegible]
TOTAL	AS-GP/EP	0.0	0.0	0.0	3.0	0.0	0.0	3.0	5.0	22.6	30.6		0.0	0.0	0.0	3.0	0.0	0.0	3.0	5.0	22.0	30.0		
	AS-GP/TP	0.0	0.0	0.0	2.1	2.0	0.0	4.1	3.0	19.5	26.6		0.0	0.0	0.0	2.0	2.0	0.0	4.0	2.0	20.0	26.0		
	AS-SP/TP	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	10.6	13.6	11.8	0.0	0.0	0.0	1.0	2.0	0.0	3.0	1.0	10.0	14.0	12.5	
GRAND TOTAL		0.0	0.0	0.0	6.1	3.0	0.0	9.1	9.0	52.7	70.8	11.8	0.0	0.0	0.0	6.0	4.0	0.0	10.0	8.0	52.0	70.0	12.5	(0.5)

CHAPTER VI: OTHER PROGRAMMES AND HEADQUARTERS

EXPENDITURE, BUDGET AND POST REQUIREMENTS

OTHER PROGRAMMES

(in thousands of United States dollars)

1997	1998			1999
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
			EMERGENCY ASSISTANCE	
450.0	500.0	500.0	- Emergency management training	475.0
190.0	-	250.0 a/	- Warehousing of emergency stockpile	-
500.0	-	1,000.0 a/	- Replenishment of emergency stockpile	-
			CARE AND MAINTENANCE	
27.0	50.0	50.0	- Assistance to individual refugees in various countries	30.0
646.3	790.0	874.2	- Legal assistance and protection in various countries	670.0
200.0	250.0	250.0	- Insurance and inspection of goods	212.0
50.0	50.0	50.0	- Registration activities	50.0
5.0	20.0	20.0	- Legal non-refugee matters	10.0
-	-	600.0	- Stockpiling of communication / EDP equipment	400.0
-	-	-	- Others	112.0
			VOLUNTARY REPATRIATION	
160.0	200.0	200.0	- Repatriation of individual cases from various countries	230.0
19.0	25.0	25.0	- Repatriation of Latin American refugees	-
130.0	130.0	130.0	- Mass information activities	130.0
30.0	-	-	- Repatriation of Cambodians from various countries	-
120.0	80.0	80.0	- Repatriation of refugees in Central Africa	122.1
			LOCAL SETTLEMENT	
818.5	849.5	849.5	- Development and dissemination of CDR databases	818.5
339.3	114.0	114.0	- Production of the 'State of the World's Refugees'	377.0
300.0	376.0	376.0	- Training activities support	356.0
80.0	80.0	80.0	- Assistance to disabled refugees	80.0
	950.0	950.0	- Refugee public awareness campaign	3,000.0
216.0	240.0	240.0	- Evaluation studies	240.0
470.7	500.0	500.0	- Technical field consultancies	500.0
360.0	383.0	383.0	- People-Oriented Planning training	368.0
146.0	162.0	162.0	- NGO activities	200.0
209.6	267.0	267.0	- Refugee children activities	267.0
20.0	50.0	50.0	- Refugee related studies (Universities/Foundations)	-
261.7	-	57.5	- Others	-
			RESETTLEMENT	
1,173.0	1,356.3	1,356.3	- Resettlement of individual refugees from various countries	1,628.3
87.5	70.0	70.0	- Language training for refugees being resettled	70.0
3,057.9	3,279.2	3,124.8	PROGRAMME DELIVERY /b	3,907.4
2,939.9	4,925.4	5,504.0	ADMINISTRATIVE SUPPORT /c	11,117.6
13,007.3	15,697.4	18,113.3	TOTAL (1)	25,370.9

OTHER PROGRAMMES

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			SPECIAL PROGRAMMES (2)	
35.0	35.0	35.0	- EDUCATION ACCOUNT	35.0
			SPECIAL OPERATIONS	
100.0	255.0	200.0	- Humanitarian assistance in Former Yugoslavia	100.0
63.0	100.0	137.0	- Post CPA assistance	50.0
600.0	400.0	400.0	- Public awareness materials	400.0
-	-	1,151.0	CIS COUNTRIES	940.0
			OTHER TRUST FUNDS	
1,194.8	1,300.0	1,250.8	- DAFI	1,150.0
1,347.1	1,882.0	1,435.0	- Environmental co-ordination of refugee programmes	1,155.0
2,144.9	2,089.8	1,968.3	- Public awareness campaign	-
100.0	200.0	200.0	- Project and programme preparation fund	200.0
21.2	100.0	100.0	- Identification and formulation of refugee aid and development projects	100.0
-	150.0	154.6	- Educational fund for secondary scholarships in Africa	-
25.0	400.0	-	- Initiative fund for refugee women	400.0
205.0	1,132.5	2,336.5	- Enhancing resettlement activities	-
22.8	1,510.0	336.1	- Initiative fund for refugee children	600.0
347.8	600.0	-	- C.I.S. conference	-
154.1	280.0	198.2	. Consultations on population displacements in Central Asia	-
-	-	1,000.1	- Refugee integration in European Union	1,500.0
322.2	0.0	640.2	- Others	820.0
			PROGRAMME DELIVERY /b	
1,567.4	1,532.2	1,647.3	- Great Lakes Operation	1,861.3
1,621.2	1,577.6	1,794.0	- Humanitarian assistance in Former Yugoslavia	1,945.0
50.8	44.6	144.6	- Others	37.9
			ADMINISTRATIVE SUPPORT c/	
1,814.3	2,687.0	1,839.9	- Great Lakes Operation	3,458.9
2,575.4	2,687.1	3,565.3	- Humanitarian assistance in Former Yugoslavia	5,831.7
639.6	700.0	700.0	- Staff Housing	700.0
921.7	-	-	- Others	743.0
15,873.3	**19,662.8**	**21,233.9**	**TOTAL (2)**	**22,027.8**
28,880.6	**47,398.7**	**39,347.2**	**GRAND TOTAL (1+2)**	**47,398.7**

a/ amount allocated from the Emergency Fund

b/ see Tables XI.4, XI.6 and XI.8

c/ see Tables XI.5, XI.7 and XI.9

HEADQUARTERS

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
28,574.3	24,549.7	23,334.8	PROGRAMME DELIVERY	22,163.0
14,901.1	14,909.6	14,812.6	ADMINISTRATIVE SUPPORT	13,906.9
43,475.4	**39,459.3**	**38,147.4**	**TOTAL (1)**	**36,069.9**
			UN REGULAR BUDGET (2)	
22,114.6	23,014.9	22,080.5	ADMINISTRATIVE SUPPORT	19,760.2
22,114.6	**23,014.9**	**22,080.5**	**TOTAL (2)**	**19,760.2**

HEADQUARTERS

(in thousands of United States dollars)

1997	1998		1999	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1997 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			SPECIAL PROGRAMMES (3)	
			PROGRAMME DELIVERY	
1,022.1	1,126.6	663.5	Angola Returnee Programme	238.4
1,261.6	1,136.5	1,144.8	Horn of Africa	1,177.8
314.8	518.5	855.7	Liberia Repatriation	1,081.8
84.2	-	-	Mozambique Repatriation	-
5,761.1	3,633.7	3,940.9	Rwanda /Burundi Operation	3,391.3
401.7	201.9	370.9	Guatemala Returnee Programme	129.9
4,314.4	3,214.4	3,288.6	Humanitarian Assistance in former Yugoslavia	2,573.8
345.1	161.4	371.6	Indochinese Returnee/Reintegration	301.4
233.0	272.0	252.8	Sri Lanka Repatriation Programme	319.3
933.5	596.6	641.6	Myanmar Repatriation	472.6
1,234.0	1,000.4	943.6	Afghanistan Repatriation	1,023.4
862.1	1,098.1	1,148.5	CIS Countries	1,221.1
-	328.9	-	Sierra Leone Repatriation	-
752.6	693.8	591.6	Mali / Niger Repatriation	126.7
76.1	-	-	Togo Repatriation	-
-	-	211.1	Cambodia Repatriation and Reintegration	217.8
74.0	-	908.2	Western Sahara Repatriation	259.4
713.6	678.4	705.2	Private Sector Fund Raising	21.9
1,204.7	772.4	1,074.1	Various global/regional projects	510.5
13.9			IDPs from Chechnya	
19,602.5	15,433.6	17,112.7	SUB-TOTAL (PROGRAMME DELIVERY)	13,067.1
			ADMINISTRATIVE SUPPORT	
1,475.3	1,769.2	972.1	Angola Returnee Programme	500.8
1,402.5	1,529.7	1,412.2	Horn of Africa	1,867.4
602.7	894.7	1,480.6	Liberia Repatriation	2,272.4
5,785.7	3,791.9	4,456.8	Great Lakes Operation	4,042.2
408.1	348.4	391.9	Guatemala Returnee Programme	272.9
5,389.5	3,333.2	3,295.1	Humanitarian Assistance in former Yugoslavia	1,575.1
510.4	278.5	475.7	Indochinese Returnee/Reintegration	400.7
499.2	469.5	437.5	Sri Lanka Repatriation Programme	670.7
707.9	583.1	678.0	Myanmar Repatriation	960.8
1,545.1	1,426.2	1,307.5	Afghanistan Repatriation	1,879.1
933.7	1,230.8	1,128.9	CIS Countries	1,824.4
-	567.6	-	Sierra Leone Repatriation	-
843.0	862.8	677.7	Mali /Niger Repatriation	31.1
154.4	-	-	Togo Repatriation	-
-	-	268.70	Cambodia Repatriation and Reintegration	457.6
-	-	707.9	Western Sahara Repatriation	520.5
313.1	256.6	608.8	Private Sector Fund Raising	46.0
605.8	528.9	792.3	Various global/regional projects	506.8
1,326.0	1,595.8	1,178.9	Junior Professional Officers	1,411.8
22,502.4	19,466.9	20,270.6	SUB-TOTAL (ADMINISTRATIVE SUPPORT)	19,240.3
42,104.9	**34,900.5**	**37,383.3**	**TOTAL (3)**	**32,307.4**
107,694.9	**97,374.7**	**97,611.2**	**GRAND TOTAL (1-3)**	**88,137.5**

PROGRAMME DELIVERY POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS

(In work-years)

OTHER PROGRAMMES AND HEADQUARTERS		1998 (revised)										1999 initial										[illegible]
		ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOTAL	ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOTAL	
EXECUTIVE OFFICE	PD-GP/EP	1.0	0.5	-	-	-	-	-	1.5	1.0	2.5	1.0	-	-	-	-	-	-	1.0	1.0	2.0	
	PD-SP/EP	-	-	-	-	-	1.0	-	1.0	1.0	2.0	-	-	-	-	-	1.0	-	1.0	1.0	2.0	
	PD-SP/TP	-	-	-	-	0.2	0.8	-	1.0	0.7	1.7	-	-	-	-	-	1.0	-	1.0	-	1.0	
	Total	1.0	0.5	0.0	0.0	0.2	1.8	0.0	3.5	2.7	6.2	1.0	0.0	0.0	0.0	0.0	2.0	0.0	3.0	2.0	5.0	[illegible]
EXECUTIVE DIRECTION AND MANAGEMENT	PD-GP/EP	-	-	-	0.1	5.9	3.7	-	9.7	16.1	25.8	-	-	-	-	7.0	4.0	-	11.0	17.0	28.0	
	PD-GP/TP	-	-	-	0.2	1.0	2.8	2.7	6.7	2.4	9.1	-	-	-	-	1.0	3.0	2.0	6.0	3.0	9.0	
	PD-SP/EP	-	-	1.0	1.0	1.0	2.0	-	5.0	1.0	6.0	-	-	1.0	1.0	1.0	2.0	-	5.0	1.0	6.0	
	PD-SP/TP	-	-	-	-	2.7	5.8	1.8	10.3	3.0	13.3	-	-	-	-	1.0	3.0	1.0	5.0	-	5.0	
	Total	0.0	0.0	1.0	1.3	10.6	14.3	4.5	31.7	22.5	54.2	0.0	0.0	1.0	1.0	10.0	12.0	3.0	27.0	21.0	48.0	[illegible]
DIVISION OF INTERNATIONAL PROTECTION	PD-GP/EP	-	1.0	-	2.0	3.0	1.0	-	7.0	15.5	22.5	-	1.0	-	2.0	3.0	1.0	-	7.0	14.0	21.0	
	PD-GP/TP	-	-	1.0	-	3.0	1.0	-	5.0	-	5.0	-	-	1.0	-	3.0	1.0	-	5.0	-	5.0	
	PD-SP/EP	-	-	1.0	1.0	1.0	4.0	-	7.0	2.5	9.5	-	-	1.0	1.0	-	4.0	-	6.0	2.0	8.0	
	PD-SP/TP	-	-	-	1.0	5.0	2.0	-	8.0	1.0	9.0	-	-	-	-	4.0	2.0	-	6.0	1.0	7.0	
	Total	0.0	1.0	2.0	4.0	12.0	8.0	0.0	27.0	19.0	46.0	0.0	1.0	2.0	3.0	10.0	8.0	0.0	24.0	17.0	41.0	[illegible]
OPERATIONS BUREAUX	PD-GP/EP	-	5.0	-	12.5	17.0	5.5	-	40.0	35.0	75.0	-	5.0	-	11.0	17.0	4.0	-	37.0	29.0	66.0	
	PD-GP/TP	-	-	-	1.0	4.0	4.0	0.5	9.5	4.8	14.3	-	-	-	1.0	4.0	4.0	-	9.0	4.0	13.0	
	PD-SP/TP	-	1.0	2.0	3.6	6.1	11.3	0.4	24.4	29.1	53.5	-	1.0	1.0	3.0	3.0	7.0	-	15.0	18.0	33.0	
	Total	0.0	6.0	2.0	17.1	27.1	20.8	0.9	73.9	68.9	142.8	0.0	6.0	1.0	15.0	24.0	15.0	0.0	61.0	51.0	112.0	[illegible]
DIVISION OF OPERATIONAL SUPPORT	PD-GP/EP	-	1.0	-	4.7	6.3	1.0	-	13.0	7.6	20.6	-	1.0	-	4.0	5.0	1.0	-	11.0	7.0	18.0	
	PD-GP/TP	-	-	-	1.0	1.0	0.5	-	2.5	3.6	6.1	-	-	-	1.0	2.0	-	-	3.0	3.0	6.0	
	PD-SP/EP	-	-	-	2.0	3.0	2.0	-	7.0	5.7	12.7	-	-	-	2.0	3.0	2.0	-	7.0	5.0	12.0	
	PD-SP/TP	-	-	-	1.0	9.2	2.5	-	12.7	6.0	18.7	-	-	-	1.0	8.0	2.5	-	11.5	6.0	17.5	
	Total	0.0	1.0	0.0	8.7	19.5	6.0	0.0	35.2	22.9	58.1	0.0	1.0	0.0	8.0	18.0	5.5	0.0	32.5	21.0	53.5	[illegible]
	PD-GP/EP	1.0	7.5	0.0	19.3	32.2	11.2	0.0	71.2	75.2	146.4	1.0	7.0	0.0	17.0	32.0	10.0	0.0	67.0	68.0	135.0	
	PD-GP/TP	0.0	0.0	1.0	2.2	9.0	8.3	3.2	23.7	10.8	34.5	0.0	0.0	1.0	2.0	10.0	8.0	2.0	23.0	10.0	33.0	
	PD-SP/EP	0.0	0.0	2.0	4.0	5.0	9.0	0.0	20.0	10.2	30.2	0.0	0.0	2.0	4.0	4.0	9.0	0.0	19.0	9.0	28.0	
	PD-SP/TP	0.0	1.0	2.0	5.6	23.2	22.4	2.2	56.4	39.8	96.2	0.0	1.0	1.0	4.0	16.0	15.5	1.0	38.5	25.0	63.5	
GRAND TOTAL		1.0	8.5	5.0	31.1	69.4	50.9	5.4	171.3	135.9	307.3	1.0	8.0	4.0	27.0	62.0	42.5	3.0	147.5	112.0	259.5	[illegible]

PD = Programme Delivery
RB = UN Regular Budget
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS

(in work-years)

OTHER PROGRAMMES AND HEADQUARTERS		1988 (revised)											1989 (initial)											Increase (decrease) over total (excl. JPO)
		USG ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	JPO	USG ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	JPO	
EXECUTIVE OFFICE	AS-RB/EP	2.0	-	2.0	1.0	1.0	-	-	6.0	5.0	11.0		2.0	-	2.0	1.0	1.0	-	-	6.0	5.0	11.0		
	AS-GP/EP	-	-	-	-	-	1.0	-	1.0	-	1.0		-	-	-	-	-	1.0	-	1.0	-	1.0		
	AS-GP/TP	-	-	-	-	-	-	-	0.0	0.8	0.8		-	-	-	-	-	-	-	0.0	-	0.0		
	AS-SP/TP	-	-	0.8	-	-	-	-	0.8	-	0.8		-	-	-	-	-	-	-	0.0	-	0.0		
	Total	2.0	0.0	2.8	1.0	1.0	1.0	0.0	7.8	5.8	13.6	0.0	2.0	0.0	2.0	1.0	1.0	1.0	0.0	7.0	5.0	12.0	0.0	(1.6)
EXECUTIVE DIRECTION AND MANAGEMENT	AS-RB/EP	-	-	-	2.0	-	1.0	4.0	7.0	1.0	8.0		-	-	-	2.0	-	1.0	4.0	7.0	1.0	8.0		
	AS-GP/EP	-	-	-	-	0.8	-	-	0.8	3.0	3.8		-	-	-	-	-	-	-	0.0	3.0	3.0		
	AS-GP/TP	-	1.0	-	-	1.0	-	-	2.0	1.0	3.0		-	1.0	-	1.0	1.0	-	1.0	4.0	1.0	5.0		
	AS-SP/EP	-	-	-	-	2.0	-	-	2.0	1.0	3.0		-	-	-	-	2.0	-	-	2.0	1.0	3.0		
	AS-SP/TP	-	-	-	-	-	1.0	1.0	2.0	-	2.0	1.0	-	-	-	-	-	1.0	-	1.0	-	1.0	1.0	
	Total	0.0	1.0	0.0	2.0	3.8	2.0	5.0	13.8	6.0	19.8	1.0	0.0	1.0	0.0	3.0	3.0	2.0	5.0	14.0	6.0	20.0	1.0	0.2
DIVISION OF INTERNAT. PROTECTION	AS-RB/EP	-	-	-	-	-	-	-	0.0	1.0	1.0		-	-	-	-	-	-	-	0.0	1.0	1.0		
	AS-GP/EP	-	-	-	-	-	-	-	0.0	2.0	2.0		-	-	-	-	-	-	-	0.0	2.0	2.0		
	AS-GP/TP	-	-	-	-	1.0	1.0	-	2.0	-	2.0		-	-	-	-	1.0	1.0	-	2.0	-	2.0		
	AS-SP/TP	-	-	-	-	-	-	-	0.0	-	0.0	1.4	-	-	-	-	-	-	-	0.0	-	0.0	1.8	
	Total	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	3.0	5.0	1.4	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	3.0	5.0	1.8	0.0
OPERATIONS BUREAUX	AS-RB/EP	-	-	5.0	-	1.0	-	-	6.0	-	6.0		-	-	5.0	-	1.0	-	-	6.0	-	6.0		
	AS-GP/EP	-	-	-	-	-	2.0	-	2.0	3.7	5.7		-	-	-	-	-	2.0	-	2.0	3.0	5.0		
	AS-GP/TP	-	-	-	1.0	1.0	1.0	-	3.0	2.0	5.0		-	-	-	1.0	1.0	1.0	-	3.0	1.0	4.0		
	AS-SP/TP	-	-	-	1.8	-	2.0	-	3.8	3.0	6.8	3.4	-	-	-	2.0	-	2.0	-	4.0	2.0	6.0	2.2	
	Total	0.0	0.0	5.0	2.8	2.0	5.0	0.0	14.8	8.7	23.5	3.4	0.0	0.0	5.0	3.0	2.0	5.0	0.0	15.0	6.0	21.0	2.2	(2.5)
DIVISION OF FINANCIAL AND INFORMATION SERVICES	AS-RB/EP	-	1.0	-	3.0	4.0	17.0	4.0	29.0	69.0	98.0		-	1.0	-	3.0	4.0	17.0	4.0	29.0	69.0	98.0		
	AS-GP/EP	-	-	1.0	-	1.0	1.0	-	3.0	8.2	11.2		-	-	1.0	-	1.0	1.0	-	3.0	6.0	9.0		
	AS-GP/TP	-	-	-	-	2.0	3.0	1.4	6.4	14.3	20.7		-	-	-	-	2.0	3.0	1.0	6.0	14.0	20.0		
	AS-SP/EP	-	-	1.0	-	4.0	1.0	-	6.0	7.0	13.0		-	-	1.0	-	4.0	1.0	-	6.0	7.0	13.0		
	AS-SP/TP	-	-	-	-	4.0	4.0	-	8.0	15.0	23.0		-	-	-	-	4.0	4.0	-	8.0	15.0	23.0		
	Total	0.0	1.0	2.0	3.0	15.0	26.0	5.4	52.4	113.5	165.9	0.0	0.0	1.0	2.0	3.0	15.0	26.0	5.0	52.0	111.0	163.0	0.0	(2.9)

AS = Administrative support
RB = UN Regular Budget
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
JPO = Junior Professional Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS

(in work-years)

OTHER PROGRAMMES AND HEADQUARTERS		1998 (revised)											1999 (total)											[illegible]
		USG ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT st	JPO	USG ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT st	JPO	
DIVISION OF OPERATIONAL SUPPORT	AS-RB/EP	-	-	2.0	7.0	5.0	1.0	6.0	21.0	14.0	35.0		-	-	2.0	7.0	5.0	1.0	6.0	21.0	14.0	35.0		
	AS-GP/EP	-	-	-	-	4.0	0.5	-	4.5	1.5	6.0		-	-	-	-	4.0	-	-	4.0	1.0	5.0		
	AS-GP/TP	-	-	-	-	-	2.0	-	2.0	3.0	5.0		-	-	-	-	-	1.0	-	1.0	1.0	2.0		
	AS-SP/EP	-	-	-	-	2.0	2.0	-	4.0	8.7	12.7		-	-	-	-	-	2.0	-	2.0	7.0	9.0		
	AS-SP/TP	-	-	-	-	3.0	2.7	-	5.7	13.0	18.7	11.3	-	-	-	-	3.0	2.0	1.0	6.0	10.0	16.0	12.2	
	Total	0.0	0.0	2.0	7.0	14.0	8.2	6.0	37.2	40.2	77.4	11.3	0.0	0.0	2.0	7.0	12.0	6.0	7.0	34.0	33.0	67.0	12.2	[illegible]
DIVISION OF HUMAN RESOURCES MANAGEMENT	AS-RB/EP	-	1.0	1.0	6.0	3.0	8.0	1.0	20.0	41.0	61.0		-	1.0	1.0	6.0	3.0	8.0	1.0	20.0	41.0	61.0		
	AS-GP/EP	-	-	-	-	3.7	3.0	-	6.7	4.5	11.2		-	-	-	-	3.0	3.0	-	6.0	4.0	10.0		
	AS-GP/TP	-	-	-	-	1.4	-	-	1.4	4.5	5.9		-	-	-	-	2.0	-	-	2.0	4.0	6.0		
	AS-SP/EP	-	-	-	-	3.0	2.0	-	5.0	8.2	13.2		-	-	-	-	3.0	1.0	-	4.0	7.0	11.0		
	AS-SP/TP	-	-	-	-	2.7	3.8	1.3	7.8	32.1	39.9	2.0	-	-	-	-	3.0	3.0	1.0	7.0	27.0	34.0	0.4	
	Total	0.0	1.0	1.0	6.0	13.8	16.8	2.3	[illegible]	90.3	131.2	2.0	0.0	1.0	1.0	6.0	14.0	15.0	2.0	39.0	[illegible]	[illegible]	[illegible]	[illegible]
STAFF COUNCIL	AS-SP/EP	-	-	-	-	-	1.0	-	1.0	1.0	2.0		-	-	-	-	-	1.0	-	1.0	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	2.0	[illegible]	[illegible]
	AS-RB/EP	2.0	2.0	10.0	19.0	14.0	27.0	15.0	89.0	131.0	220.0		2.0	2.0	10.0	19.0	14.0	27.0	15.0	89.0	131.0	220.0		
	AS-GP/EP	0.0	0.0	1.0	0.0	9.5	7.5	0.0	18.0	22.9	40.9		0.0	0.0	1.0	0.0	8.0	7.0	0.0	16.0	19.0	35.0		
	AS-GP/TP	0.0	1.0	0.0	1.0	6.4	7.0	1.4	16.8	25.6	42.4		0.0	1.0	0.0	2.0	7.0	6.0	2.0	18.0	21.0	39.0		
	AS-SP/EP	0.0	0.0	1.0	0.0	11.0	6.0	0.0	18.0	25.9	43.9		0.0	0.0	1.0	0.0	9.0	5.0	0.0	15.0	22.0	38.0		
	AS-SP/TP	0.0	0.0	0.8	1.8	9.7	13.5	2.3	29.1	63.1	91.2	19.1	0.0	0.0	0.0	2.0	10.0	12.0	2.0	26.0	54.0	80.0	17.7	
GRAND TOTAL		2.0	3.0	12.8	21.8	50.6	61.0	18.7	[illegible]	268.5	438.4	19.1	2.0	3.0	12.0	23.0	48.0	57.0	19.0	164.0	[illegible]	[illegible]	17.7	[illegible]